

Infrastructure Appropriations Bill House File 911

FINAL ACTION

April 28, 2007

An Act relating to and making appropriations to State departments and agencies from the Rebuild Iowa Infrastructure Fund, Vertical Infrastructure Fund, the Endowment for Iowa's Health Restricted Capitals Fund, and the Technology Reinvestment Fund, and related matters, and providing an effective date.

A list of the appropriations by funding source is attached to the end of this document.

Fiscal Services Division
Legislative Services Agency

NOTES ON BILLS AND AMENDMENTS (NOBA)

Available on line at <http://www3.legis.state.ia.us/noba/index.jsp>

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**EXECUTIVE SUMMARY
NOTES ON BILLS AND AMENDMENTS**

**HOUSE FILE 911
INFRASTRUCTURE APPROPRIATIONS BILL**

FUNDING SUMMARY

- Appropriates a total of \$145.4 million for FY 2008 from the following sources:
 - \$125.3 million from the Rebuild Iowa Infrastructure Fund (RIIF)
 - \$1.6 million from the Vertical Infrastructure Fund
 - \$1.4 million from the Endowment for Iowa's Health Restricted Capitals Fund
 - \$17.5 million from the Technology Reinvestment Fund
 - \$1.6 million from the State Aviation Fund
 - A deappropriation of \$2.0 million from the General Fund
- Also appropriates \$52.6 million for FY 2009 and \$35.3 million for FY 2010 from the RIIF.

**REBUILD IOWA
INFRASTRUCTURE FUND (RIIF)
ADMINISTRATIVE SERVICES**

- Appropriates the following from the Rebuild Iowa Infrastructure Fund (RIIF):
- \$1.8 million for costs associated with facility leases and employee relocation. (Page 1, Line 9)
- \$5.0 million for routine maintenance of State facilities. (Page 1, Line 14)
- \$6.3 million for continued restoration of the Capitol Building. (Page 1, Line 18)
- \$3.5 million for upgrades to the electrical distribution system serving the Capitol Complex. (Page 1, Line 21)
- \$1.5 million for costs associated with implementation of an Integrated Information for Iowa (I/3) System. (Page 1, Line 24)
- \$1.6 million for development and construction of the West Capitol Terrace Project. (Page 1, Line 28)
- \$1.7 million for repairs and improvements to sidewalks and parking lots on the Capitol Complex. (Page 1, Line 35)
- \$1.0 million for the acquisition of property adjacent to the Capitol Complex. (Page 2, Line 3)
- \$350,000 to relocate the State vehicle fueling station from East 7th Street and Court Avenue to a new location. (Page 2, Line 7)
- \$1.0 million for design and construction services for improvement to the Central Energy Plant. (Page 2, Line 10)
- \$1.3 million for improvements to the Hoover State Office Building. (Page 2, Line 13)
- \$260,000 to conduct a feasibility study of the Capitol Complex tunnel system. (Page 2, Line 16)
- \$1.0 million to conduct a feasibility study for the Workforce Development Building relating to asbestos abatement and related renovations. (Page 2, Line 20)
- A\$200,000 for a monument to be located on the Capitol Complex honoring workers. (Page 2, Line 26)
- \$750,000 for FY 2008 and \$829,000 for FY 2009 for improvements to the Civil Commitment Unit for Sexual Offenders at Cherokee. (Page 2, Line 30 and Page 14, Line 13)
- \$50,000 for the American Veterans Disabled for Life Memorial in Washington D.C. (Page 2, Line 33)
- \$2.0 million to the DAS Distribution Account. (Page 3, Line 4)

**EXECUTIVE SUMMARY
NOTES ON BILLS AND AMENDMENTS**

**HOUSE FILE 911
INFRASTRUCTURE APPROPRIATIONS BILL**

CORRECTIONS

- Appropriates \$1.3 million for construction costs associated with the addition of beds at the Cedar Rapids residential facility for mental health treatment of offenders. (Page 3, Line 15)
- \$5.5 million for infrastructure improvements at correctional institutions. (Page 3, Line 18)
- \$500,000 to complete a study of the Iowa correctional system including planning for infrastructure improvements at the Iowa Correctional Institution for Women. (Page 3, Line 21)
- \$333,000 to pay the debt service for a lease purchase agreement with Alliant Energy to upgrade the electrical system for the Fort Madison Special Needs Facility. (Page 3, Line 30)
- \$220,000 for the stabilization of the Iowa Battle Flag collection. (Page 4, Line 3)

CULTURAL AFFAIRS

ECONOMIC DEVELOPMENT

- \$1.0 million for the Historic Preservation Grant Program. (Page 4, Line 12)
- \$900,000 for the development and expansion of industries in the areas of advanced manufacturing, bioscience, and information technology. (Page 4, Line 31)
- \$5.5 million for the Accelerated Career Education (ACE) Program. (Page 5, Line 2)
- \$500,000 for FY 2008 and \$500,000 for FY 2009 for Regional Sport Authority Districts. (Page 5, Line 13 and Page 14, Line 27)
- \$2.0 million for deposit in the workforce training and economic development funds of community colleges. (Page 5, Line 17)

EDUCATION

- \$1.0 million for the Enrich Iowa Program. (Page 5, Line 23)
- \$1.3 million for replacement of mechanical equipment at Iowa Public Television. (Page 5, Line 31)

HUMAN SERVICES

IOWA FINANCE AUTHORITY

- \$1.0 million to provide assistance to nursing homes for facility improvements. (Page 6, Line 4)
- \$4.0 million for the Wastewater Treatment Financial Assistance Fund. (Page 6, Line 10)
- \$2.5 million for the Housing Trust Fund. (Page 6, Line 14)

STATE FAIR AUTHORITY

NATURAL RESOURCES

- \$3.0 million for the agricultural exhibition building at the Iowa State Fairgrounds. (Page 6, Line 17)
- \$2.5 million for infrastructure improvements at State parks. (Page 6, Line 24)
- \$8.6 million for lake restoration. (Page 6, Line 26)
- \$750,000 for FY 2008 and \$750,000 for FY 2009 for infrastructure improvements at Volga River Recreation Area. (Page 7, Line 30 and Page 15, Line 1)
- \$500,000 for FY 2008 and \$500,000 for FY 2009 for improvements at Levi Carter Lake. (Page 8, Line 7 and Page 15, Line 10)

PUBLIC DEFENSE

- \$1.2 million to complete the final phase of the Iowa City Readiness Center. (Page 8, Line 22)
- \$500,000 for continued renovation of the Waterloo Aviation Readiness Center. (Page 8, Line 25)
- \$400,000 for continued improvements to the water system at Camp Dodge. (Page 8, Line 28)

**EXECUTIVE SUMMARY
NOTES ON BILLS AND AMENDMENTS**

**HOUSE FILE 911
INFRASTRUCTURE APPROPRIATIONS BILL**

PUBLIC DEFENSE (CONTINUED)

- \$1.5 million for major maintenance at National Guard facilities throughout the State. (Page 8, Line 31)
- \$1.0 million for renovation of the Ottumwa Readiness Center that was constructed in 1959. (Page 8, Line 34)
- \$400,000 for renovation of the Newton Readiness Center. (Page 9, Line 2)
- \$400,000 for renovation of the Eagle Grove Readiness Center. (Page 9, Line 5)
- \$500,000 for design, construction, and equipment costs associated with a live-fire exercise shoot house training facility at Camp Dodge. (Page 9, Line 8)
- A total of \$4.0 million over three fiscal years for improvements at the Gold Star Museum at Camp Dodge. (Page 9, Line 11 and Page 15, Line 24)

PUBLIC SAFETY

- \$2.4 million for construction of a new Patrol Post near Mason City. (Page 9, Line 15)
- \$2.0 million for construction of a State emergency response training facility. (Page 9, Line 18)
- \$1.4 million for infrastructure improvement grants to regional emergency response training centers. (Page 9, Line 21)

**SECRETARY OF STATE
BOARD OF REGENTS**

- \$2.0 million for deposit into the Voting Machines Reimbursement Fund. (Page 10, Line 10)
- \$10.3 million for tuition replacement. (Page 11, Line 20)
- A total of \$30.0 million over three fiscal years for construction of a facility to house the Institute for Biomedical Discovery at the University of Iowa. (Page 11, Line 30 and Page 16, Line 8)
- A total of \$32.0 million over three fiscal years for construction of a renewable fuels building at Iowa State University. (Page 11, Line 34 and Page 16, Line 13)

TRANSPORTATION

- \$2.0 million for the Recreational Trails Program. (Page 12, Line 9)
- \$1.5 million for vertical infrastructure improvements at Iowa's commercial service airports. (Page 12, Line 26)
- \$750,000 for infrastructure improvements at general aviation airports. (Page 13, Line 9)
- \$2.0 million for the Railroad Revolving Loan and Grant Fund. (Page 13, Line 12)

TREASURER

VETERANS AFFAIRS

- \$1.6 million for infrastructure improvements at county fairs. (Page 13, Line 26)
- \$532,000 for infrastructure improvements at the Iowa Veterans Home that are consistent with the Home's comprehensive plan. (Page 13, Line 31)

**VERTICAL INFRASTRUCTURE
FUND**

REGENTS

- Appropriates the following from the Vertical Infrastructure Fund:
- \$1.0 million for infrastructure improvements at the Iowa Braille and Sight Saving School and the Iowa School for the Deaf. (Page 17, Line 17)
- \$600,000 for vertical infrastructure improvements at the Veterinary Diagnostic Laboratory at Iowa State University. (Page 17, Line 32)

**EXECUTIVE SUMMARY
NOTES ON BILLS AND AMENDMENTS**

**HOUSE FILE 911
INFRASTRUCTURE APPROPRIATIONS BILL**

**ENDOWMENT FOR IOWA'S
HEALTH RESTRICTED CAPITALS
FUND**

**TECHNOLOGY REINVESTMENT
FUND**

ADMINISTRATIVE SERVICES

CORRECTIONS

EDUCATION

HUMAN RIGHTS

**IOWA TELECOMMUNICATIONS
AND TECHNOLOGY COMMISSION
WORKFORCE DEVELOPMENT**

PUBLIC DEFENSE

PUBLIC SAFETY

REGENTS

**SIGNIFICANT CHANGES TO THE
CODE OF IOWA**

- Appropriates \$1.4 million to the Department of Corrections for improvements to the kitchen facilities at the Anamosa Correctional Facility. (Page 18, Line 15)
- Appropriates the following from the Technology Reinvestment Fund:
 - \$4.0 million for technology projects for State agencies. (Page 19, Line 10)
 - \$255,000 for implementation of service-oriented architecture to establish a consolidated information technology infrastructure for participating agencies. (Page 19, Line 13)
 - \$500,000 for enhancements to the Department's Iowa Corrections Offender Network (ICON). (Page 19, Line 15)
 - \$500,000 for costs associated with the Iowa Learning Technology Initiative. (Page 19, Line 19)
 - \$2.7 million to pay the costs of maintenance and leases associated with the build-out of Part III of the Iowa Communications Network (ICN). (Page 19, Line 25)
 - \$600,000 for development of a statewide education data warehouse. (Page 19, Line 28)
 - \$2.9 million for continued development and implementation of the Criminal Justice Information System. (Page 19, Line 33)
 - \$2.1 million for the replacement of equipment for the ICN. (Page 20, Line 6)
- \$500,000 for the purchase of technology to implement an automated workers' compensation system. (Page 20, Line 13)
- \$580,000 for the purchase of hardware and software to establish a system for tracking the long-term education and employment outcomes of people that receive education and training services in Iowa. (Page 20, Line 17)
- \$111,000 to fund information technology initiatives and upgrades, (Page 20, Line 20)
- \$560,000 for the lease purchase payment of a new Automated Fingerprint Information System (AFIS). (Page 20, Line 24)
- \$1.9 million for the purchase of computers for State Patrol vehicles and an information system for the State Crime Lab. (Page 20, Line 28)
- \$235,000 for the purchase of a mobile computer laboratory. (Page 20, Line 31)
- Extends the reversion date for several appropriations from the Restricted Capital Fund of the Tobacco Settlement Trust Fund to allow the funds to be expended through the end of FY 2008. The extended reversion dates include appropriations for: the Ankeny Laboratory, Iowa Public Television digital conversion appropriation, the Recreations Trails Program, Oakdale Facility expansion, Capitol Building interior restoration, and commercial service airport infrastructure improvements. (Page 21, Line 22 through Page 23, Line 23)

**EXECUTIVE SUMMARY
NOTES ON BILLS AND AMENDMENTS**

**HOUSE FILE 911
INFRASTRUCTURE APPROPRIATIONS BILL**

**SIGNIFICANT CHANGES TO THE
CODE OF IOWA (CONTINUED)**

- Changes the three-year appropriations for the construction of a new State office building as follows: reduces the FY 2008 appropriation from \$16.1 million to \$4.1 million; increases the FY 2009 appropriation from \$16.8 million to \$22.8 million; and increases the FY 2010 appropriation from \$6.7 million to \$12.7 million. Requires the design specifications of the new office building to include, at a minimum, energy efficiency specifications that exceed State building code requirements. (Page 23, Line 33)
- Permits the Department of Administrative Services (DAS) to use up to \$750,000 of funds appropriated for the construction of a new office building for property acquisition and related purposes and requires the Department to submit a report to the Department of Management and the Legislative Services Agency concerning the decision to proceed with the purchase of the Mercy Capitol Hospital. (Page 24, Line 28)
- Requires the Department of Veterans Affairs to use a portion of an FY 2006 appropriation for capital improvements for planning and design costs associated with construction of new housing units at the Iowa Veterans Home and to submit a report to the General Assembly by January 15, 2008, detailing the estimated cost of the projects. (Page 26, Line 1)
- Changes several reporting requirements for various infrastructure and technology-related funds that were enacted in HF 2782 (FY 2007 Infrastructure Appropriations Act). (Page 26, Line 25; and Page 28, Line 13 through Page 30, Line 10)
- Establishes a process within the Department of Economic Development for the creation of up to ten Regional Sport Authority Districts. (Page 30, Line 19)
- Adds two additional community colleges to the list of lead agencies for Regional Emergency Response Training Center purposes. (Page 31, Line 3)
- Creates the Voting Machine Reimbursement Fund to be used to reimburse counties for costs associated with the compliance of the provisions in SF 369 (Voting Machines Bill), if enacted. (Page 31, Line 14)
- Establishes a Nursing Facility Financial Assistance Program to assist Iowa nursing facilities with infrastructure improvements. (Page 31, Line 26 through Page 37, Line 33)
- Requires funds deposited in the State Aviation Fund to be automatically appropriated to the Department of Transportation for the State Aviation Program. (Page 37, Line 34)
- Repeals a requirement that prohibits the Department of Administrative Services from spending more than \$1.0 million of appropriated funds for a construction project if the return on investment of the project is less than 5.0%, unless approved by the General Assembly. (Page 38, Line 24)
- Sections of this Bill that pertain to Nursing Home Financial Assistance Program take effect on enactment. (Page 38, Line 25)
- This Bill was approved by the General Assembly on April 28, 2007.

EFFECTIVE DATE

ENACTMENT DATE

House File 911 provides for the following changes to the Code of Iowa.

Page #	Line #	Bill Section	Action	Code Section	Description
1	9	1.1(a)	Nwthstnd	Sec. 8.57(6)(c)	Notwithstanding the Definition of Vertical Infrastructure
1	14	1.1(b)	Nwthstnd	Sec. 8.57(6)(c)	Notwithstanding the Definition of Vertical Infrastructure
1	24	1.1(e)	Nwthstnd	Sec. 8.57(6)(c)	Notwithstanding the Definition of Vertical Infrastructure
1	31	1.1(g)	Nwthstnd	Sec. 8.57(6)(c)	Notwithstanding the Definition of Vertical Infrastructure
2	3	1.1(i)	Nwthstnd	Sec. 8.57(6)(c)	Notwithstanding the Definition of Vertical Infrastructure
2	16	1.1(m)	Nwthstnd	Sec. 8.57(6)(c)	Notwithstanding the Definition of Vertical Infrastructure
2	20	1.1(n)	Nwthstnd	Sec. 8.57(6)(c)	Notwithstanding the Definition of Vertical Infrastructure
2	33	1.1(q)	Nwthstnd	Sec. 8.57(6)(c)	Notwithstanding the Definition of Vertical Infrastructure
3	4	1.2	Nwthstnd	Sec. 8.57(6)(c)	Notwithstanding the Definition of Vertical Infrastructure
3	21	1.3(c)	Nwthstnd	Sec. 8.57(6)(c)	Notwithstanding the Definition of Vertical Infrastructure
4	3	1.4(a)	Nwthstnd	Sec. 8.57(6)(c)	Notwithstanding the Definition of Vertical Infrastructure
4	26	1.4(c)	Nwthstnd	Sec. 8.57(6)(c)	Notwithstanding the Definition of Vertical Infrastructure
4	31	1.5(a)	Nwthstnd	Sec. 8.57(6)(c)	Notwithstanding the Definition of Vertical Infrastructure
5	17	1.5(d)	Nwthstnd	Sec. 8.57(6)(c)	Notwithstanding the Definition of Vertical Infrastructure
5	23	1.6(a)	Nwthstnd	Sec. 8.57(6)(c)	Notwithstanding the Definition of Vertical Infrastructure

Page #	Line #	Bill Section	Action	Code Section	Description
5	34	1.6(c)	Nwthstnd	Sec. 8.57(6)(c)	Notwithstanding the Definition of Vertical Infrastructure
6	26	1.10(b)	Nwthstnd	Sec. 8.57(6)(c)	Notwithstanding the Definition of Vertical Infrastructure
7	34	1.10(d)	Nwthstnd	Sec. 8.57(6)(c)	Notwithstanding the Definition of Vertical Infrastructure
10	10	1.13	Nwthstnd	Sec. 8.57(6)(c)	Notwithstanding the Definition of Vertical Infrastructure
11	20	1.14(a)	Nwthstnd	Sec. 8.57(6)(c)	Notwithstanding the Definition of Vertical Infrastructure
13	12	1.15(d)	Nwthstnd	Sec. 8.57(6)(c)	Notwithstanding the Definition of Vertical Infrastructure
14	5	2	Nwthstnd	Sec. 8.33	Nonreversion of Appropriated Funds
14	21	3	Nwthstnd	Sec. 8.33	Nonreversion of Appropriated Funds
15	18	5	Nwthstnd	Sec. 8.33	Nonreversion of Appropriated Funds
15	33	6	Nwthstnd	Sec. 8.33	Nonreversion of Appropriated Funds
16	23	6.2	Nwthstnd	Sec. 8.57(6)(c)	Notwithstanding the Definition of Vertical Infrastructure
16	28	6.2	Nwthstnd	Sec. 8.33	Nonreversion of Appropriated Funds
16	35	6.2	Nwthstnd	Sec. 8.33	Nonreversion of Appropriated Funds
17	12	8	Repeals	Sec. 1.1(c), HF 874, 2007 Iowa Acts	Deappropriation of DAS Distribution Account Funds
18	5	10	Nwthstnd	Sec. 8.33	Nonreversion of Appropriated Funds
18	29	13	Nwthstnd	Sec. 8.33	Nonreversion of Appropriated Funds
21	2	15	Nwthstnd	Sec. 8.33	Nonreversion of Appropriated Funds
21	22	17	Amends	Sec. 30, Chap. 185, 2001 Iowa Acts (as amended)	Nonreversion of Funds for Multipurpose Laboratory Facility
22	15	18	Amends	Sec. 22.13, Chap. 177, 2003 Iowa Acts	Nonreversion of Funds for IPTV and Commercial Airports
22	32	19	Amends	Sec. 23.3, Chap. 177, 2003 Iowa Acts (as amended)	Nonreversion of Funds for the Iowa Medical Classification Center at Oakdale
23	6	20	Amends	Sec. 19.3, Chap. 178, 2005 Iowa Acts	Nonreversion of Funds for Capitol Building Renovation
23	24	21	Amends	Sec. 1.12(h), Chap. 1179, 2006 Iowa Acts	Protein Processing Appropriation Language

Page #	Line #	Bill Section	Action	Code Section	Description
23	33	22	Amends	Sec. 5, Chap. 1179, 2006 Iowa Acts	New State Office Building Appropriations
24	28	23	Amends	Sec. 16.1(b), Chap. 1179, 2006 Iowa Acts	Use of Funds for Property Acquisition Purposes
26	1	24	Amends	Sec. 16.12, Chap. 1179, 2006 Iowa Acts	Veterans Home Construction Projects
26	25	25	Amends	Sec. 19, Chap. 1179, 2006 Iowa Acts	Reporting Requirements
27	8	26	Amends	Sec. 24.1, Chap. 1179, 2006 Iowa Acts	Nonreversion of FY 2007 Lake Restoration Appropriation
28	13	27	Amends	Sec. 8.57(6)(h)	Reporting Requirements
28	30	28	Amends	Sec. 8.57A(5)	Reporting Requirements
29	12	29	Amends	Sec. 8.57B(5)	Reporting Requirements
29	29	30	Amends	Sec. 8.57C(4)	Reporting Requirements
30	11	31	Amends	Sec. 8A.321(11)	DAS Reporting Requirements
30	19	32	Adds	Sec. 15E.321	Regional Sport Authority Districts
31	3	33	Amends	Sec. 100B.22(1)(c) & (h)	Regional Emergency Response Training Center
31	14	34	Adds	Sec. 47.9	Voting Machine Reimbursement Fund
31	26	35	Adds	Sec. 249K.1	Nursing Facility Assistance
31	33	36	Adds	Sec. 249K.2	Nursing Facility Assistance
32	34	37	Adds	Sec. 249K.3	Nursing Facility Assistance
35	35	38	Adds	Sec. 249K.4	Nursing Facility Assistance
36	20	39	Adds	Sec. 249K.5	Nursing Facility Assistance
37	34	40	Amends	Sec. 328.56(2)	State Aviation Fund
38	24	42	Repeals	Sec. 8A.330	Return on Investment Requirement

1 1 DIVISION I
 1 2 REBUILD IOWA INFRASTRUCTURE FUND
 1 3 Section 1. There is appropriated from the rebuild Iowa
 1 4 infrastructure fund to the following departments and agencies
 1 5 for the fiscal year beginning July 1, 2007, and ending June
 1 6 30, 2008, the following amounts, or so much thereof as is
 1 7 necessary, to be used for the purposes designated:

1 8 1. DEPARTMENT OF ADMINISTRATIVE SERVICES

1 9 a. For relocation and project costs directly associated
 1 10 with remodeling projects on the capitol complex and for
 1 11 facility lease payments, notwithstanding section 8.57,
 1 12 subsection 6, paragraph "c":
 1 13 \$ 1,824,500

CODE: Rebuild Iowa Infrastructure Fund appropriation to the Department of Administrative Services (DAS) for costs associated with facility leases and relocation of certain State agencies currently located off the Capitol Complex. This appropriation notwithstanding the definition of vertical infrastructure.

DETAIL: Maintains the current level of funding.

1 14 b. For routine maintenance of state buildings and
 1 15 facilities, notwithstanding section 8.57, subsection 6,
 1 16 paragraph "c":
 1 17 \$ 5,000,000

CODE: Rebuild Iowa Infrastructure Fund appropriation to the DAS for routine maintenance of State facilities. This appropriation notwithstanding the definition of vertical infrastructure.

DETAIL: This is an increase of \$2,463,500 compared to the estimated FY 2007 appropriation. The funds are allocated to State agencies based on the square footage of building space. The method of allocation was established through a policy of the Governor's Vertical Infrastructure Advisory Committee.

1 18 c. For costs associated with capitol interior and exterior
 1 19 restoration:
 1 20 \$ 6,300,000

Rebuild Iowa Infrastructure Fund appropriation to the DAS for or continued restoration of the Capitol Building.

DETAIL: The funds will be used to continue the restoration of the Capitol Building's interior and exterior. An additional \$6,200,000 will be needed in FY 2009 for renovation costs. The funds will be used for the following: fire systems, door security, accessibility improvements, elevator replacement, lighting improvements, enclosing the rotunda's

first floor opening, battle flag case restoration, repair of the rotunda and grand staircase wall and ceiling finishes, restoration of rotunda statues, and first floor corridor tiles and columns.

1 21 d. For upgrades to the electrical distribution system
1 22 serving the capitol complex:
1 23 \$ 3,460,960

Rebuild Iowa Infrastructure Fund appropriation to the DAS for continued upgrades to the electrical distribution system serving the Capitol Complex.

DETAIL: Provide for continued repair, replacement, and upgrades to the primary electrical distribution system for the Capitol Complex, including replacement and relocation of transformers in the Capitol Building, and full generation for the Capitol Complex. When the project is complete, the primary loop system will be replaced or upgraded and the Complex will have full back-up generation. An additional \$4,470,000 will be required in FY 2009 to complete the project. The Department also received a FY 2007 supplemental appropriation of \$800,000 from the Restricted Capital Fund in SF 403 (FY 2007 Supplemental Appropriations Act) for the electrical distribution system upgrades.

1 24 e. For costs associated with the enterprise resource
1 25 planning system, notwithstanding section 8.57, subsection 6,
1 26 paragraph "c":
1 27 \$ 1,500,000

CODE: Rebuild Iowa Infrastructure Fund appropriation to the DAS for costs associated with implementation of an Integrated Information for Iowa (I/3) System. This appropriation notwithstanding the definition of vertical infrastructure.

DETAIL: The I/3 System is a computer system that integrates data systems of State government, including human resources, payroll, benefits, electronic procurement, accounting, and budget. The Department was appropriated a total of \$16,580,000 for this project from FY 2003 to FY 2005 from the Restricted Capital Fund (tax-exempt bond proceeds). Internal Revenue Code provisions require the bond proceeds be expended by October 2007; however, the Department will not be able to expend \$1,500,000 of the appropriated funds by the October deadline. As a result, SF 403 (FY 2007 Supplemental Appropriations Act) deappropriates \$1,500,000 from the Restricted Capital Fund appropriation and appropriates the funds for other construction projects. The \$1,500,000 RIIF appropriation will replace the deappropriated funds and provide the Department

additional time to complete the I/3 System enhancements.

1 28 f. For costs associated with the restoration of the west
1 29 capitol terrace:
1 30 \$ 1,600,000

Rebuild Iowa Infrastructure Fund appropriation to the DAS for the costs associated with development and construction of the West Capitol Terrace Project.

DETAIL: The funds will be used for Phase II development of the Capitol Complex West Terrace area. An additional \$2,050,000 will be required in FY 2009 and FY 2010 to complete the final phases of the project.

1 31 g. For the purchase and installation of decorative
1 32 planters on state property west of the west capitol terrace,
1 33 notwithstanding section 8.57, subsection 6, paragraph "c":
1 34 \$ 120,000

CODE: Rebuild Iowa Infrastructure Fund appropriation to the DAS for the purchase and installation of decorative planters near the West Capitol Terrace area of the Capitol Complex. This appropriation notwithstands the definition of vertical infrastructure.

1 35 h. For costs to repair parking lots and sidewalks on the
2 1 capitol complex:
2 2 \$ 1,650,000

Rebuild Iowa Infrastructure Fund appropriation to the DAS for repairs and improvements to sidewalks and parking lots on the Capitol Complex.

DETAIL: The Department received an appropriation of \$1,545,000 for FY 2006 to repair approximately half of the surface parking lots on the Capitol Complex.

2 3 i. To provide funding and related services for capitol
2 4 complex property acquisition, notwithstanding section 8.57,
2 5 subsection 6, paragraph "c":
2 6 \$ 1,000,000

CODE: Rebuild Iowa Infrastructure Fund appropriation to the DAS for acquisition of property. This appropriation notwithstands the definition of vertical infrastructure.

DETAIL: The funds will be used for appraisals, environmental assessments, and the purchase of property located adjacent to the Capitol Complex that becomes available on the market and is consistent with the Capitol Complex Master Plan. This appropriation will provide funds necessary for the Department to become proactive in the purchase of properties as they become available.

2 7 j. For costs associated with the relocation of the vehicle

Rebuild Iowa Infrastructure Fund appropriation to the DAS to relocate

2 8 dispatch fueling station:		the State vehicle fueling station from East 7th Street and Court Avenue to a new location.
2 9	\$ 350,000	DETAIL: The State vehicle fueling station's current location is in conflict with the renovation of the Public Safety Building and the West Capitol Terrace Project. This appropriation will relocate the station, including the underground fuel tanks, to a new location that has yet to be determined.
2 10 k. For costs associated with the central energy plant		Rebuild Iowa Infrastructure Fund appropriation to the DAS for design and construction services for improvement to the Central Energy Plant.
2 11 addition and improvements:		
2 12	\$ 998,000	DETAIL: The funds will be used to begin a series of improvements to the Central Energy Plant and Facilities Management Center that are estimated to total \$2,907,000. The \$998,000 appropriated in this Bill will fund the first year improvements including: installation of dry cooling equipment and heat plate exchangers; conversion of the Capitol Building to the Central Energy Plant's year-round chilled water system; and installation of a system for metering utility consumption on the Capitol Complex.
2 13 l. For heating, ventilating, and air conditioning		Rebuild Iowa Infrastructure Fund appropriation to the DAS for improvements to the Hoover State Office Building.
2 14 improvements in the Hoover state office building:		
2 15	\$ 1,320,000	DETAIL: The funds will be used to install new electronic heating, ventilation, and air conditioning (HVAC) controls throughout the Building.
2 16 m. For a feasibility study relating to renovations to the		CODE: Rebuild Iowa Infrastructure Fund appropriation to the DAS to conduct a feasibility study of the Capitol Complex tunnel system. This appropriation notwithstanding the definition of vertical infrastructure.
2 17 capitol complex utility tunnel system, notwithstanding section		
2 18 8.57, subsection 6, paragraph "c":		
2 19	\$ 260,000	DETAIL: The feasibility study will assist the Department and the General Assembly in evaluating and prioritizing improvements needs of the tunnel system.
2 20 n. For costs associated with a feasibility study		CODE: Rebuild Iowa Infrastructure Fund appropriation to the DAS for

2 21 concerning asbestos abatement and related building renovation	the abatement of asbestos and related improvements at the Iowa
2 22 work at the Iowa workforce development building located at	Workforce Development Building. This appropriation notwithstanding
2 23 1000 E. Grand Avenue in Des Moines, notwithstanding section	the definition of vertical infrastructure.
2 24 8.57, subsection 6, paragraph "c":	
2 25 \$ 1,000,000	DETAIL: The total cost of the project to remove the asbestos and
	complete the planned renovations is estimated at \$13,000,000,
	including the \$1,000,000 appropriated in this Bill.
2 26 o. For deposit into the Iowa workforce foundation for the	Rebuild Iowa Infrastructure Fund appropriation to the DAS for a
2 27 worker's monument committee for the purpose of constructing a	monument to be located on the Capitol Complex honoring workers.
2 28 worker's monument to be located on the capitol complex:	
2 29 \$ 200,000	DETAIL: A bipartisan group is currently conducting a fundraising
	effort to raise a total of \$400,000 in addition to the appropriated funds.
	As of February 2007, \$270,000 had been raised.
2 30 p. For capital improvements at the civil commitment unit	Rebuild Iowa Infrastructure Fund appropriation to the DAS for
2 31 for sexual offenders facility at Cherokee:	improvements to the Civil Commitment Unit for Sexual Offenders at
2 32 \$ 750,000	Cherokee.
	DETAIL: This appropriation is the first year of a two-year project
	totaling \$1,579,000. Section 3 appropriates an additional \$829,000 in
	FY 2009 to complete the funding. The funds will be used to renovate
	the Third Stack of the facility that includes improvements to the air
	conditioning system, relocation and renovation of the food service,
	and improvements to the living quarters. The renovation will increase
	the capacity from 100 to 150 patients.
2 33 q. For a contribution to the American veterans disabled	CODE: Rebuild Iowa Infrastructure Fund appropriation to the DAS for
2 34 for life memorial fund for funding the construction of the	a State contribution to the American Veterans Disabled for Life
2 35 American veterans disabled for life memorial in Washington,	Memorial in Washington D.C. This appropriation notwithstanding the
3 1 D.C., notwithstanding section 8.57, subsection 6, paragraph	definition of vertical infrastructure.
3 2 "c":	
3 3 \$ 50,000	
3 4 2. For distribution to other governmental entities:	CODE: Rebuild Iowa Infrastructure Fund appropriation to the
3 5 \$ 2,000,000	Distribution Account of the DAS. This appropriation notwithstanding the

3 6 Moneys appropriated in this lettered paragraph shall be
 3 7 separately accounted for in a distribution account and shall
 3 8 be distributed to other governmental entities based upon a
 3 9 formula established by the department to pay for services
 3 10 provided during the fiscal year to such other governmental
 3 11 entities by the department associated with the integrated
 3 12 information for Iowa system, notwithstanding section 8.57,
 3 13 subsection 6, paragraph "c":

definition of vertical infrastructure.

DETAIL: This is a new one-time appropriation to be allocated to Executive Branch agencies for the costs associated with operating the Integrated Information for Iowa (I/3) System. These costs were previously funded with development carry forward funds. In the future, the funding for the I/3 System costs will be requested in individual agency budgets.

3 14 3. DEPARTMENT OF CORRECTIONS

3 15 a. For costs associated with the Cedar Rapids mental
 3 16 health facility:
 3 17 \$ 1,300,000

Rebuild Iowa Infrastructure Fund appropriation to the Department of Corrections (DOC) to complete the funding for an addition to the Community-Based Correctional facility in Cedar Rapids to treat offenders with mental illness.

DETAIL: The Department was appropriated \$1,000,000 in FY 2007 for the first year of funding for the project.

3 18 b. For capital improvement projects at correctional
 3 19 facilities:
 3 20 \$ 5,495,000

Rebuild Iowa Infrastructure Fund appropriation to the DOC for infrastructure improvements at various correctional institutions.

DETAIL: The current plan for use of the funds include:

- \$2,000,000 to begin upgrading the security at all correctional institutions based on the findings from the Department's security audit.
- \$2,000,000 to replace the boilers at the Anamosa State Penitentiary.
- \$1,495,000 for replacement of the hot water main and electrical distribution upgrades at the Newton Correctional Facility.

3 21 c. For the master planning process for the possible
 3 22 remodel, expansion, and demolition of buildings at the Iowa
 3 23 correctional institution for women; to develop, validate, and

CODE: Rebuild Iowa Infrastructure Fund appropriation to the DOC for continuation of a study of the Iowa prison system, including planning for infrastructure improvements at the Iowa Correctional Institution for Women. This appropriation notwithstanding the definition of vertical

3 24 implement custody classification systems; and a research-based
 3 25 study of the substance abuse, sex offender, and medical and
 3 26 mental health treatment programs to ensure adherence to
 3 27 evidence-based practices, notwithstanding section 8.57,
 3 28 subsection 6, paragraph "c":
 3 29 \$ 500,000

infrastructure.

3 30 d. For the lease payment under the lease-purchase
 3 31 agreement to connect the electrical system supporting the
 3 32 special needs unit at Fort Madison:
 3 33 \$ 333,168

Rebuild Iowa Infrastructure Fund appropriation to the DOC to pay the annual debt service for a lease purchase agreement with Alliant Energy to upgrade the electrical system for the Fort Madison Special Needs Facility.

DETAIL: This will be the seventh year of funding for an eight-year lease purchase agreement. The estimated total cost for the improvements is \$1,637,000, not including the cost of financing the lease agreement.

3 34 e. For costs associated with boiler improvements at the
 3 35 correctional facility located at Anamosa:
 4 1 \$ 25,000

Rebuild Iowa Infrastructure Fund appropriation to the DOC for repairs to a boiler at the Anamosa Correctional Facility.

4 2 4. DEPARTMENT OF CULTURAL AFFAIRS

4 3 a. For continuation of the project recommended by the Iowa
 4 4 battle flag advisory committee to stabilize the condition of
 4 5 the battle flag collection, notwithstanding section 8.57,
 4 6 subsection 6, paragraph "c":
 4 7 \$ 220,000

CODE: Rebuild Iowa Infrastructure Fund appropriation to the Department of Cultural Affairs for the stabilization of the Iowa Battle Flag collection. This appropriation notwithstanding the definition of vertical infrastructure.

DETAIL: Maintains the current level of funding. The funds are used to support three staff positions (a conservator, a conservator assistant, and a research historian).

4 8 The department is authorized an additional 1.50 full-time
 4 9 equivalent positions for a conservation assistant and a
 4 10 part-time historian for work related to the stabilization and

Authorizes the Department to add 1.50 FTE positions for the continued work on the Iowa Battle Flag collection.

4 11 preservation of the battle flag collection.

4 12 b. For historical site preservation grants to be used for
4 13 the restoration, preservation, and development of historic
4 14 sites:

4 15 \$ 1,000,000

Rebuild Iowa Infrastructure Fund appropriation to the Department of Cultural Affairs for funding of the Historical Site Preservation Grant Program.

DETAIL: This is an increase of \$200,000 compared to the amount appropriated for the Program in FY 2007. The funds are used to provide financial assistance for acquisition, repair, rehabilitation, and development of historic sites. Funds are awarded on a competitive grant basis, and applicants are required by rule to provide at least 50.00% of the project cost.

4 16 In making grants pursuant to this lettered paragraph, the
4 17 department shall consider the existence and amount of other
4 18 funds available to an applicant for the designated project. A
4 19 grant awarded from moneys appropriated in this lettered
4 20 paragraph shall not exceed \$100,000 per project. Not more
4 21 than two grants may be awarded in the same county.

Requires the Department to consider local funding contributions for projects seeking assistance through the Historical Site Preservation Grant Program. Requires grants not to exceed \$100,000 per project and not more than two grants be awarded in a county.

4 22 Notwithstanding the provisions of this lettered paragraph,
4 23 \$200,000 shall be allocated to the last surviving Frank Lloyd
4 24 Wright hotel located in a county with a population between
4 25 46,000 and 47,000.

Allocates \$200,000 of the Historical Site Preservation Grant Program for improvements to the hotel designed by Frank Lloyd Wright located in Mason City.

Detail: The funds are expected to be used for structural stabilization of the building and improvements to the mezzanine balcony.

4 26 c. For repairs to the historic Kimball organ located in
4 27 Claremont, Iowa, notwithstanding section 8.57, subsection 6,
4 28 paragraph "c":
4 29 \$ 80,000

CODE: Rebuild Iowa Infrastructure Fund appropriation to the Department of Cultural Affairs for funding repairs to a historic organ located in Clermont. This appropriation notwithstanding the definition of vertical infrastructure.

DETAIL: The funds will be used to repair the Kimball pipe organ. The organ, constructed in 1896, is the largest tubular pneumatic organ in the United States. The organ was donated to the City of Clermont by William Larrabee, the 12th Governor of Iowa.

4 30 5. DEPARTMENT OF ECONOMIC DEVELOPMENT

4 31 a. For infrastructure expenses to support the development
 4 32 and expansion of targeted industry areas of advanced
 4 33 manufacturing, bioscience, and information technology pursuant
 4 34 to 2007 Iowa Acts, House File 829, if enacted, notwithstanding
 4 35 section 8.57, subsection 6, paragraph "c":
 5 1 \$ 900,000

CODE: Rebuild Iowa Infrastructure Fund appropriation to the Department of Economic Development (DED) for the Targeted Industries Program established in HF 829 (Target Industries Bill). This appropriation notwithstanding the definition of vertical infrastructure.

DETAIL: House File 829 creates the Targeted Industries Development Fund to provide financial assistance for projects that encourage research and development activities that have a clear potential to lead to commercially viable products or services within a reasonable period of time in the industries of advanced manufacturing, bioscience, and information technology.

5 2 b. For accelerated career education program capital
 5 3 projects at community colleges that are authorized under
 5 4 chapter 260G and that meet the definition of "vertical
 5 5 infrastructure" in section 8.57, subsection 6, paragraph "c":
 5 6 \$ 5,500,000

Rebuild Iowa Infrastructure Fund appropriation to the DED for vertical infrastructure improvements at community colleges associated with implementing the Accelerated Career Education (ACE) Program.

DETAIL: Maintains the current level of funding. This Program involves agreements between community colleges and employers. Under the agreements, an employer pays at least 20.00% of the costs associated with educating potential employees for specific skills required by the employer.

5 7 The moneys appropriated in this lettered paragraph shall be
 5 8 allocated equally among the community colleges in the state.
 5 9 If any portion of the equal allocation to a community college
 5 10 is not obligated or encumbered by April 1, 2008, the
 5 11 unobligated and unencumbered portions shall be available for
 5 12 use by other community colleges.

Requires the funds appropriated for the ACE Program to be distributed equally to all community colleges and any unencumbered or unobligated funds remaining after April 1, 2008, be available for use by other community colleges.

5 13 c. For equal distribution to regional sports authority
 5 14 districts certified by the department pursuant to section
 5 15 15E.321, as enacted in this Act:
 5 16 \$ 500,000

Rebuild Iowa Infrastructure Fund appropriation to the DED for allocation to Regional Sport Authority Districts.

DETAIL: Section 4 appropriates an additional \$500,000 for Regional

Sport Authority Districts in FY 2009. Section 32 permits the DED to certify the establishment of up to ten Regional Sport Authority Districts for the purpose of promoting youth sports, high school athletic activities, the Special Olympics, and other nonprofessional local sporting events.

5 17 d. For deposit into the workforce training and economic
5 18 development funds created for each community college in
5 19 section 260C.18A, notwithstanding section 8.57, subsection 6,
5 20 paragraph "c":
5 21 \$ 2,000,000

CODE: Rebuild Iowa Infrastructure Fund appropriation to the DED for deposit in the workforce training and economic development funds of community colleges. This appropriation notwithstanding the definition of vertical infrastructure.

DETAIL: Funds are to be used for projects in the areas of advanced manufacturing, information technology and insurance, alternative and renewable energy, and life sciences including the areas of biotechnology, health care technology, and nursing care technology. Funds are allocated to community colleges in the same manner that State General Aid is distributed.

5 22 6. DEPARTMENT OF EDUCATION

5 23 a. To provide resources for structural and technological
5 24 improvements to local libraries and for the enrich Iowa
5 25 program, notwithstanding section 8.57, subsection 6, paragraph
5 26 "c":
5 27 \$ 1,000,000

CODE: Rebuild Iowa Infrastructure Fund appropriation to the Department of Education for the Enrich Iowa Program. This appropriation notwithstanding the definition of vertical infrastructure.

DETAIL: This is a decrease of \$200,000 compared to the FY 2007 appropriation. The funds are for the Open Access and Access Plus library programs, that are part of the overall Enrich Iowa Program for libraries in Iowa.

5 28 Of the amount appropriated in this lettered paragraph,
5 29 \$50,000 shall be allocated equally to each library service
5 30 area.

Allocates \$50,000 of the Enrich Iowa appropriation to the State Library and Library Service Areas.

5 31 b. To the public broadcasting division to upgrade and
5 32 replace mechanical equipment:

Rebuild Iowa Infrastructure Fund appropriation to the Department of Education to replace equipment at Iowa Public Television (IPTV).

5 33 \$ 1,275,000

DETAIL: The funds will be used to replace mechanical equipment at the IPTV headquarters needed to protect the analog and digital electronic equipment.

5 34 c. For allocation to the northeast Iowa community college
5 35 for merged area I for the national education center for
6 1 agricultural safety training for equipment purchase,
6 2 notwithstanding section 8.57, subsection 6, paragraph "c":
6 3 \$ 35,000

CODE: Rebuild Iowa Infrastructure Fund appropriation to the Department of Education for the purchase of equipment at the National Center for Agricultural Safety and Training. This appropriation notwithstanding the definition of vertical infrastructure.

DETAIL: The equipment will be used for fire training purposes.

6 4 7. DEPARTMENT OF HUMAN SERVICES
6 5 For the renovation and construction of certain nursing
6 6 facilities, consistent with the provisions of chapter 249K, as
6 7 enacted in this Act:
6 8 \$ 1,000,000

Rebuild Iowa Infrastructure Fund appropriation to the Department of Human Services to provide assistance to nursing homes for facility improvements.

DETAIL: Sections 35 through 39 establish the Nursing Home Financial Assistance Program.

6 9 8. IOWA FINANCE AUTHORITY

6 10 a. For grants for distribution for water quality
6 11 improvement projects for the wastewater treatment financial
6 12 assistance program pursuant to section 16.134:
6 13 \$ 4,000,000

Rebuild Iowa Infrastructure Fund appropriation to the Iowa Finance Authority for the Wastewater Treatment Financial Assistance Fund.

DETAIL: Maintains the current level of funding. The Wastewater Treatment Financial Assistance Fund provides grants to enhance water quality and to assist communities in complying with water quality standards adopted by the DNR. This includes providing financial assistance for installation and upgrades of wastewater treatment facilities and engineering or technical assistance for facility planning and design.

6 14 b. For deposit into the housing trust fund created in
6 15 section 16.181:
6 16 \$ 2,500,000

Rebuild Iowa Infrastructure Fund appropriation to the Iowa Finance Authority for deposit in the Housing Trust Fund.

6 17 9. IOWA STATE FAIR
 6 18 For infrastructure improvements to the Iowa state
 6 19 fairgrounds including but not limited to the construction of
 6 20 an agricultural exhibition center on the Iowa state
 6 21 fairgrounds:
 6 22 \$ 3,000,000

6 23 10. DEPARTMENT OF NATURAL RESOURCES

6 24 a. For state park infrastructure renovations:
 6 25 \$ 2,500,000

6 26 b. For implementation of lake projects that have
 6 27 established watershed improvement initiatives and community
 6 28 support in accordance with the department's annual lake
 6 29 restoration plan and report, notwithstanding section 8.57,
 6 30 subsection 6, paragraph "c":
 6 31 \$ 8,600,000

6 32 (1) It is the intent of the general assembly that the
 6 33 department of natural resources shall implement the lake
 6 34 restoration annual report and plan submitted to the joint
 6 35 appropriations subcommittee on transportation, infrastructure,
 7 1 and capitals and the legislative services agency on December

DETAIL: The Housing Trust Fund is used for the development and preservation of affordable housing for low-income people in the State.

Rebuild Iowa Infrastructure Fund appropriation to the Iowa State Fair Authority for construction of an agricultural exhibition center.

DETAIL: The total cost of the planned project is estimated at \$16,000,000 to \$18,000,000. The State Fair has requested a total of \$11,000,000 in State funds over a three-year period for the project and plans to raise an additional \$5,000,000 to \$7,000,000 in private funds.

Rebuild Iowa Infrastructure Fund appropriation to the Department of Natural Resources (DNR) for infrastructure improvements at State parks.

DETAIL: The funds will be used to improve water and sanitation systems, and electrical upgrades at State park facilities.

CODE: Rebuild Iowa Infrastructure Fund appropriation to the DNR for lake restoration. This appropriation notwithstanding the definition of vertical infrastructure.

DETAIL: The funds will be used for projects identified in the Department's Lake Restoration Annual Report and Plan. The funds will be targeted to projects that have established watershed protection measures in place.

Specifies the intent of the General Assembly that the DNR implement the Lake Restoration Report and Plan as submitted to the Transportation, Infrastructure, and Capitals Appropriations Subcommittee on December 26, 2006. Allocates a total of \$3,750,000 of the lake restoration appropriation to the following

7 2 26, 2006, pursuant to section 456A.33B. The lake restoration
 7 3 projects that are recommended by the department to receive
 7 4 funding for fiscal year 2007-2008 and that satisfy the
 7 5 criteria in section 456A.33B, including local commitment of
 7 6 funding for the projects, shall be funded in the amounts
 7 7 provided in the report.

7 8 Of the amounts appropriated in this lettered paragraph, at
 7 9 least the following amounts shall be allocated as follows:

7 10 (a) For clear lake in Cerro Gordo county:

7 11 \$ 2,500,000

7 12 (b) For storm lake in Buena Vista county:

7 13 \$ 1,000,000

7 14 (c) For crystal lake in Hancock county:

7 15 \$ 250,000

purposes:

- \$2,500,000 for Clear Lake.
- \$1,000,000 for Storm Lake.
- \$250,000 for Crystal Lake.

7 16 (2) Of the moneys appropriated in this lettered paragraph,
 7 17 \$200,000 shall be used for the purposes of supporting a low
 7 18 head dam public hazard improvement program. The moneys shall
 7 19 be used to provide grants to local communities, including
 7 20 counties and cities, for projects approved by the department.

7 21 (a) The department shall establish a grant application
 7 22 process and shall require each local community applying for a
 7 23 project grant to submit a project plan for the expenditure of
 7 24 the moneys, and to file a report with the department regarding
 7 25 the project, as required by the department.

7 26 (b) The department shall only award moneys on a matching
 7 27 basis, pursuant to which the local community shall contribute
 7 28 a dollar for each dollar awarded by the department, in order
 7 29 to finance a project.

Allocates \$200,000 from the Lake Restoration appropriation for grants to communities for low head dam improvements. Requires the DNR to establish grant application criteria and requires a dollar-for-dollar local match.

7 30 c. For infrastructure improvements for a state river
 7 31 recreation area located in a county with a population between
 7 32 21,900 and 22,100:

7 33 \$ 750,000

Rebuild Iowa Infrastructure Fund appropriation to the DNR for infrastructure improvements at a State recreation area.

DETAIL: The funds will be used for improvements at Volga River State Recreation Area. Section 5(a) appropriates an additional \$750,000 for this project for FY 2009.

7 34 d. For lake dredging and related improvements including
 7 35 ongoing dam maintenance and operation on a lake with public
 8 1 access that has the support of a benefited lake district
 8 2 located in a county with a population between 18,015 and
 8 3 18,050 according to the 2005 population estimate issued by the
 8 4 federal government, notwithstanding section 8.57, subsection
 8 5 6, paragraph "c":
 8 6 \$ 100,000

CODE: Rebuild Iowa Infrastructure Fund appropriation to the DNR for lake dredging and related improvements at Lake Delhi. This appropriation notwithstanding the definition of vertical infrastructure.

8 7 e. For the construction and installation of an angled
 8 8 well, pumps, and piping to connect the existing infrastructure
 8 9 from the new well to a lake located in a county with a
 8 10 population between 87,500 and 88,000:
 8 11 \$ 500,000

Rebuild Iowa Infrastructure Fund appropriation to the DNR for improvements at a Lake in Pottawattamie County.

DETAIL: The funds will be used for improvements at Levi Carter Lake. Section 5(b) appropriates an additional \$500,000 for FY 2009 for this project.

8 12 Moneys appropriated in this lettered paragraph are
 8 13 contingent upon receipt of matching funds from a state taxing
 8 14 authority surrounding such lake.

Specifies that the appropriation for improvements at Levi Carter Lake are contingent upon the receipt of matching funds from the State of Nebraska.

8 15 f. For the EB Lyons nature and interpretive center at the
 8 16 mines of Spain state recreation area:
 8 17 \$ 100,000

Rebuild Iowa Infrastructure Fund appropriation to the DNR for improvements to the EB Lyons Interpretive Center at the Mines of Spain State Recreation Area.

DETAIL: The Mines of Spain Recreation Area and EB Lyons Interpretive and Nature Center are located on 1,380 acres of land south of Dubuque.

8 18 11. DEPARTMENT OF PUBLIC DEFENSE

8 19 a. For construction costs associated with the Camp Dodge
 8 20 armed forces readiness center:
 8 21 \$ 50,000

Rebuild Iowa Infrastructure Fund appropriation to the Department of Public Defense for costs associated with the construction of a Readiness Center at Camp Dodge.

DETAIL: The appropriation will be used to cover the cost of

		anticipated changes to the construction criteria for the Camp Dodge Readiness Center. The construction of the Readiness Center will be funded with \$37,000,000 of federal funds through the federal Base Realignment and Closure Program.
8 22	b. For construction costs associated with the new Iowa	
8 23	City readiness center:	Rebuild Iowa Infrastructure Fund appropriation to the Department of Public Defense for the Iowa City Readiness Center.
8 24	..... \$ 1,200,000	DETAIL: The funds will be used to complete the State funding for construction of the Iowa City Readiness Center. The Department was also appropriated a total of \$3,789,288 for FY 2004 through FY 2007 for this project. The funds will be matched with approximately \$14,700,000 in federal funds.
8 25	c. For renovation and modernization of the Waterloo	
8 26	aviation readiness center:	Rebuild Iowa Infrastructure Fund appropriation to the Department of Public Defense to construct an addition to the National Guard Aviation Readiness Center in Waterloo.
8 27	..... \$ 500,000	DETAIL: The Department appropriated a total of \$1,635,000 in FY 2006 and FY 2007 for this project. The Department will request an additional \$1,000,000 in FY 2009 to complete the funding for this project. The State funds will be matched with approximately \$750,000 in federal funds.
8 28	d. For upgrades to the Camp Dodge water distribution	
8 29	system:	Rebuild Iowa Infrastructure Fund appropriation to the Department of Public Defense to fund Phase III of the water treatment system improvements at Camp Dodge.
8 30	..... \$ 400,000	DETAIL: The total cost of all five phases of the water system improvements is estimated at \$7,400,000 (\$3,335,000 State and \$4,065,000 federal). The Department was appropriated \$2,289,800 in FY 2006 for the first two phases of this project. The State share of Phases IV and V are estimated to cost \$246,000 in FY 2009 and FY 2010.
8 31	e. For major maintenance projects at national guard	Rebuild Iowa Infrastructure Fund appropriation to the Department of

8 32 armories and facilities:
 8 33 \$ 1,500,000

Public Defense for maintenance of National Guard armories and facilities.

DETAIL: The funds will be matched with an estimated \$1,500,000 in federal funds.

8 34 f. For renovation and modernization of the national guard
 8 35 armory in Ottumwa:
 9 1 \$ 1,000,000

Rebuild Iowa Infrastructure Fund appropriation to the Department of Public Defense for renovation of the Ottumwa Readiness Center.

DETAIL: The project will include modernization of latrines and the kitchen, repairs of a sunken mechanical room, electrical upgrades, parking lot resurfacing, drainage improvements, and repairs to the building exterior. The funds will be matched with \$750,000 in federal funds.

9 2 g. For renovation and modernization of the Newton
 9 3 readiness center:
 9 4 \$ 400,000

Rebuild Iowa Infrastructure Fund appropriation to the Department of Public Defense for renovation of the Newton Readiness Center.

DETAIL: The project will include the modernization of offices, classrooms, restrooms, kitchen, and upgrades to the electrical system. The funds will be matched with \$400,000 in federal funds.

9 5 h. For renovation and modernization of the Eagle Grove
 9 6 readiness center:
 9 7 \$ 400,000

Rebuild Iowa Infrastructure Fund appropriation to the Department of Public Defense for renovation of the Eagle Grove Readiness Center.

DETAIL: The project will include the modernization of offices, classrooms, restrooms, kitchen, and upgrades to the electrical system. The funds will be matched with \$400,000 in federal funds.

9 8 i. For construction costs associated with the joint public
 9 9 defense/Iowa law enforcement academy shoothouse:
 9 10 \$ 500,000

Rebuild Iowa Infrastructure Fund appropriation to the Department of Public Defense for construction of a live-fire exercise shoot house for law enforcement and military training purposes.

DETAIL: The facility will be located at Camp Dodge and used jointly by the Iowa Law Enforcement Academy and the Iowa National Guard. The total cost of the project is \$1,250,000 and will be funded with a

\$500,000 State appropriation and \$750,000 in federal funds.

9 11 j. For general infrastructure improvements at the gold
 9 12 star museum at Camp Dodge:
 9 13 \$ 1,000,000

Rebuild Iowa Infrastructure Fund appropriation to the Department of Public Defense for improvements to the Gold Star Museum located at Camp Dodge.

DETAIL: Section 6 appropriates an additional \$2,000,000 for FY 2009 and \$1,000,000 for FY 2010 for the project.

9 14 12. DEPARTMENT OF PUBLIC SAFETY

9 15 a. For construction of an Iowa state patrol post in
 9 16 district 8:
 9 17 \$ 2,400,000

Rebuild Iowa Infrastructure Fund appropriation to the Department of Public Safety for construction of a new patrol post.

DETAIL: The new patrol post will be constructed near Mason City to replace the current facility.

9 18 b. For construction of a state emergency response training
 9 19 facility to be located in merged area XI:
 9 20 \$ 2,000,000

Rebuild Iowa Infrastructure Fund appropriation to the Department of Public Safety for construction of a State Emergency Response Training Facility in Central Iowa.

9 21 c. To provide grants to regional emergency response
 9 22 training centers established under section 100B.22 for
 9 23 infrastructure improvements:
 9 24 \$ 1,400,000

Rebuild Iowa Infrastructure Fund appropriation to the Department of Public Safety for infrastructure improvement grants to Regional Emergency Response Training Centers.

9 25 Of the amount appropriated in this lettered paragraph,
 9 26 \$100,000 shall be allocated to northwest Iowa community
 9 27 college.
 9 28 Of the amount appropriated in this lettered paragraph,
 9 29 \$100,000 shall be allocated to Iowa Valley Community College.
 9 30 Of the amount appropriated in this lettered paragraph,
 9 31 \$100,000 shall be allocated to eastern Iowa community college

Allocates a total of \$200,000 from the appropriation for Regional Emergency Response Training Center Grants to Northwest Iowa Community College and to Iowa Valley Community College and specifies that the allocations are contingent on submission of revised applications by the college to the Fire Service Training Bureau as required by statute.

9 32 district for the water rescue training center.
 9 33 Moneys allocated in this lettered paragraph are contingent
 9 34 upon the receipt of revised applications pursuant to section
 9 35 100B.22 reflecting the merged areas added pursuant to this
 10 1 Act.

10 2 Priority for funding shall be given to those regional
 10 3 emergency response training centers whose initial plans were
 10 4 submitted and approved by the fire service training bureau and
 10 5 who have demonstrated progress in implementing their plans
 10 6 including but not limited to bid letting, conducting training,
 10 7 and obligating a portion of their first year's allocation.
 10 8 Grants awarded pursuant to this lettered paragraph shall not
 10 9 exceed \$300,000 each.

Establishes priorities for the distribution of grants for Regional
 Emergency Response Training Centers and limits the grant awards to
 \$300,000.

10 10 13. SECRETARY OF STATE
 10 11 For deposit into the voting machine reimbursement fund to
 10 12 provide reimbursement to counties for the purposes authorized
 10 13 in this subsection, notwithstanding section 8.57, subsection
 10 14 6, paragraph "c":
 10 15 \$ 2,000,000

CODE: Rebuild Iowa Infrastructure Fund appropriation to the
 Secretary of State for the Voting Machine Reimbursement Fund. This
 appropriation notwithstanding the definition of vertical infrastructure.

DETAIL: Section 34 creates the Voting Machine Reimbursement
 Fund in the Office of the Treasurer of State to reimburse counties for
 costs associated with the compliance of the provisions in SF 369
 (Voting Machines Bill), if enacted. Senate File 369 was approved by
 the General Assembly on April 28, 2007.

10 16 a. The moneys appropriated in this subsection shall be
 10 17 used to reimburse counties for the cost of complying with
 10 18 section 52.7, subsection 1, paragraph "1", if enacted by 2007
 10 19 Iowa Acts, Senate File 369. The office of secretary of state
 10 20 shall establish, by administrative rule, a procedure for
 10 21 reimbursing counties for such costs. The rules adopted by the
 10 22 office of secretary of state shall include but not be limited
 10 23 to the following:
 10 24 (1) That on or before June 15, 2007, the county board of
 10 25 supervisors shall submit to the office of secretary of state a
 10 26 resolution adopted by the board declaring the method by which

Requires the funds appropriated to the Voting Machine
 Reimbursement Fund to be used to reimburse counties for costs
 associated with compliance of provisions in SF 369 (Voting Machines
 Bill). Requires the Secretary of State to adopt administrative rules
 that establish county reimbursement procedures.

10 27 the county intends to comply with section 52.7, subsection 1,
10 28 paragraph "1", 2007 Iowa Acts, Senate File 369, if enacted.
10 29 (2) That when applying for reimbursement, a county shall
10 30 submit a receipt for the purchase and documentation relating
10 31 to any moneys received by the county or deducted from the
10 32 purchase price for a trade-in on equipment replaced as part of
10 33 the transaction required to comply with section 52.7,
10 34 subsection 1, paragraph "1", 2007 Iowa Acts, Senate File 369,
10 35 if enacted.

11 1 b. If any other federal funding is received for the same
11 2 or similar purposes authorized in paragraph "a", of the moneys
11 3 appropriated in this subsection, an amount equal to the
11 4 federal funding received shall revert to the rebuild Iowa
11 5 infrastructure fund at the end of the fiscal year.

Specifies that if federal funds are received for costs associated with the purchase of voting machines that an equivalent amount of State funds from the appropriation in this Subsection will revert to the RIIF.

11 6 c. A county shall not receive an amount of reimbursement
11 7 that exceeds the amount allotted to the county by the
11 8 secretary of state based on the conditions in paragraph "a",
11 9 subparagraphs (1) and (2).

Specifies that a county cannot receive reimbursements in excess of the amount that the Secretary of State establishes in Administrative Rule.

11 10 d. On or before December 31, 2007, the secretary of state
11 11 shall submit a report to the chairpersons and ranking members
11 12 of the joint appropriations subcommittee on administration and
11 13 regulation regarding the expenditures of the moneys
11 14 appropriated in this subsection. The report shall also
11 15 include recommendations, if necessary, to the general assembly
11 16 for enacting waiver provisions for counties unable to comply
11 17 with the requirements of section 52.1, subsection 1, paragraph
11 18 "1", if enacted by 2007 Iowa Acts, Senate File 369.

Requires the Secretary of State to submit a report by December 31, 2007, to the Chairpersons of the Administration and Regulation Appropriations Subcommittee concerning the expenditure of the \$2,000,000 RIIF appropriation to the Voting Machine Reimbursement Fund. The report is to include any recommendations to the General Assembly for waivers to counties that were unable to comply with provisions set forth in SF 369 (Voting Machines Bill).

11 19 14. STATE BOARD OF REGENTS

11 20 a. For allocation by the state board of regents to the

CODE: Rebuild Iowa Infrastructure Fund appropriation to the Board

11 21 state university of iowa, the iowa state university of science
 11 22 and technology, and the university of northern iowa to
 11 23 reimburse the institutions for deficiencies in their operating
 11 24 funds resulting from the pledging of tuition, student fees and
 11 25 charges, and institutional income to finance the cost of
 11 26 providing academic and administrative buildings and facilities
 11 27 and utility services at the institutions, notwithstanding
 11 28 section 8.57, subsection 6, paragraph "c":
 11 29 \$ 10,329,981

of Regents for Tuition Replacement. This appropriation notwithstanding the definition of vertical infrastructure.

DETAIL: The Tuition Replacement appropriation replaces the student tuition and fees that would be required to pay the debt service on academic revenue bonds authorized in prior fiscal years. The total amount required for Tuition Replacement in FY 2008 is \$24,305,412. Senate File 588 (FY 2008 Education Appropriations Bill) appropriates the remaining \$13,975,431 from the General Fund.

11 30 b. For costs associated with the establishment of the iowa
 11 31 institute for biomedical discovery at the state university of
 11 32 iowa:
 11 33 \$ 10,000,000

Rebuild Iowa Infrastructure Fund appropriation to the Board of Regents for construction of a biomedical discovery building at the University of Iowa.

DETAIL: Section 7.1 appropriates an additional \$20,000,000 for FY 2009 and FY 2010 for the new facility. The Regents plan to raise \$30,000,000 in private funds and secure \$30,000,000 in federal funds for construction of the facility. The University of Iowa also plans to contribute \$30,000,000 in university funds to operate the Biomedical Discovery Center.

11 34 c. For planning, design, and construction costs associated
 11 35 with the construction of a new renewable fuels building at
 12 1 iowa state university of science and technology:
 12 2 \$ 5,647,000

Rebuild Iowa Infrastructure Fund appropriation to the Board of Regents for construction of a renewable fuels building at Iowa State University (ISU).

DETAIL: Section 7.2 appropriates an additional \$26,353,000 for FY 2009 and FY 2010 for the new facility. The new building will provide laboratory facilities for biorenewables research and collaboration between ISU and industry experts.

12 3 Moneys appropriated in this lettered paragraph are
 12 4 contingent upon the board of regents or iowa state university
 12 5 of science and technology actively pursuing the hiring of new
 12 6 research teams to provide world class expertise in the area of
 12 7 biorenewable fuels research.

Makes the appropriation for the renewable fuels building contingent on the Board of Regents or ISU actively pursuing new research teams.

12 9 a. For acquiring, constructing, and improving recreational
 12 10 trails within the state:
 12 11 \$ 2,000,000

Rebuild Iowa Infrastructure Fund appropriation to the DOT for the Recreational Trails Program.

DETAIL: Maintains the current level of funding.

12 12 Of the amount appropriated in this lettered paragraph,
 12 13 \$185,000 shall be allocated to the Hamilton county
 12 14 conservation board for the Jewell-Ellsworth trail for the
 12 15 development of an abandoned railroad right-of-way, \$200,000
 12 16 shall be allocated to the city of Fairfield for the
 12 17 development of the Fairfield loop trail, and \$30,000 shall be
 12 18 allocated for general infrastructure improvements for the
 12 19 Crawford county trail.

Allocates a total of \$415,000 from the Recreational Trails appropriation for specific recreational trail projects.

12 20 Moneys appropriated in this lettered paragraph may be used
 12 21 for purposes of building equestrian or snowmobile trails that
 12 22 run parallel to a recreational trail. It is the intent of the
 12 23 general assembly to promote multiple uses for trails funded in
 12 24 this lettered paragraph and to maximize the number of trail
 12 25 users.

Permits the funds appropriated for recreational trails to be used for equestrian or snowmobile trails and specifies the intent of the General Assembly that the funds be used to promote multiple uses of trails.

12 26 b. For infrastructure improvements at the commercial air
 12 27 service airports within the state:
 12 28 \$ 1,500,000

Rebuild Iowa Infrastructure Fund to the DOT for vertical infrastructure improvements at Iowa's commercial service airports.

DETAIL: Maintains the current level of funding.

12 29 Fifty percent of the funds appropriated in this lettered
 12 30 paragraph shall be allocated equally between each commercial
 12 31 air service airport, 40 percent of the funds shall be
 12 32 allocated based on the percentage that the number of enplaned
 12 33 passengers at each commercial air service airport bears to the
 12 34 total number of enplaned passengers in the state during the
 12 35 previous fiscal year, and 10 percent of the funds shall be
 13 1 allocated based upon the percentage that the air cargo tonnage
 13 2 at each commercial air service airport bears to the total air

Requires \$750,000 of the funds appropriated to be allocated equally between each of the commercial service airports, \$600,000 to be allocated based on the percentage of enplaned passengers during the previous fiscal year, and \$150,000 to be allocated based on each airport's proportion of air cargo tonnage during the previous fiscal year. Requires airports to submit applications for funding to the DOT for approval by the Transportation Commission.

DETAIL: The commercial service airports include Burlington, Cedar Rapids, Des Moines, Dubuque, Fort Dodge, Mason City, Sioux City,

13 3 cargo tonnage in the state during the previous fiscal year.
 13 4 In order for a commercial air service airport to receive
 13 5 funding under this lettered paragraph, the airport shall be
 13 6 required to submit applications for funding of specific
 13 7 projects to the department for approval by the state
 13 8 transportation commission.

and Waterloo.

13 9 c. For infrastructure improvements at general aviation
 13 10 airports within the state:
 13 11 \$ 750,000

Rebuild Iowa Infrastructure Fund appropriation to the DOT for infrastructure improvements at general aviation airports.

DETAIL: Maintains the current level of funding.

13 12 d. For deposit into the railroad revolving loan and grant
 13 13 fund created in section 327H.20A notwithstanding section 8.57,
 13 14 subsection 6, paragraph "c":
 13 15 \$ 2,000,000

Rebuild Iowa Infrastructure Fund appropriation to the DOT for the Railroad Revolving Loan and Grant Fund.

DETAIL: This is an increase of \$1,765,000 compared to the FY 2007 appropriation. The funds are used to provide grants and loans for construction and improvements to railroad facilities.

13 16 It is the intent of the general assembly that the moneys
 13 17 appropriated in this lettered paragraph shall be used to
 13 18 generate at least \$10,000,000 in vertical infrastructure
 13 19 capital investments.

Specifies the intent of the General Assembly that the appropriation to the Railroad Revolving Loan and Grant Fund is to be used to generate at least \$10,000,000 in vertical infrastructure capital investment.

13 20 Of the moneys deposited into the railroad revolving loan
 13 21 and grant fund pursuant to this lettered paragraph, up to
 13 22 \$100,000 may be used for the acquisition and installation of
 13 23 close-clearance warning devices along railroad tracks,
 13 24 consistent with the provisions of 2007 Iowa Acts, Senate File
 13 25 472, if enacted.

Permits the DOT to use up to \$100,000 from the Railroad Revolving Loan and Grant Fund for the acquisition and installation of close-clearance warning devices consistent with SF 472 (Close Clearance Warning Device Bill), if enacted.

DETAIL: Senate File 472 was approved by the General Assembly on April 26, 2007.

13 26 16. TREASURER OF STATE
 13 27 For county fair infrastructure improvements for
 13 28 distribution in accordance with chapter 174 to qualified fairs

Rebuild Iowa Infrastructure Fund appropriation to the Treasurer of State for distribution to county fair societies that belong to the Association of Iowa Fairs.

13 29 which belong to the association of Iowa fairs:
 13 30 \$ 1,590,000

DETAIL: This represents an increase of \$530,000 compared to the FY 2007 appropriation, and increases the amount that each county fair receives by \$5,000 (from \$10,000 to \$15,000).

13 31 17. DEPARTMENT OF VETERANS AFFAIRS
 13 32 For vertical infrastructure improvements and construction
 13 33 of resident living areas at the Iowa veterans home consistent
 13 34 with the Iowa veterans home comprehensive plan, contingent
 13 35 upon submission of a report by the department by January 15,
 14 1 2008, to the general assembly detailing the estimated costs,
 14 2 timing of construction, and related improvements associated
 14 3 with the Iowa veterans home comprehensive plan:
 14 4 \$ 532,000

Rebuild Iowa Infrastructure Fund appropriation to the Department of Veterans Affairs for capital improvements at the Iowa Veterans Home. Requires the Department to submit a report to the General Assembly by January 15, 2008, that includes cost estimates and other relevant information associated with the planned construction of facilities at the Veterans Home.

DETAIL: The funds will be deposited in a capital projects account at the Veterans Home and used to offset the cost of planned construction projects estimated at \$40,000,000 to \$50,000,000. The Department currently has approximately \$12,295,000 in the capital account. This appropriation will increase that amount to \$12,827,000. To complete the planned projects, the State will need to provide the remaining \$27,000,000 to \$37,000,000. It is anticipated that the State will be reimbursed up to 65.00% of the total project costs by the U.S. Department of Veterans Affairs.

14 5 Sec. 2. REVERSION. Notwithstanding section 8.33, moneys
 14 6 appropriated for the fiscal year beginning July 1, 2007, in
 14 7 this division of this Act that remain unencumbered or
 14 8 unobligated at the close of the fiscal year shall not revert
 14 9 but shall remain available for the purposes designated until
 14 10 the close of the fiscal year that begins July 1, 2010, or
 14 11 until the project for which the appropriation was made is
 14 12 completed, whichever is earlier.

CODE: Requires nonreversion of funds appropriated from the RIIF for FY 2008 in this Division through FY 2011.

14 13 Sec. 3. DEPARTMENT OF ADMINISTRATIVE SERVICES. There is
 14 14 appropriated from the rebuild Iowa infrastructure fund for the
 14 15 fiscal year beginning July 1, 2008, and ending June 30, 2009,
 14 16 the following amount, or so much thereof as is necessary, to
 14 17 be used for the purpose designated:
 14 18 For capital improvements at the civil commitment unit for

Rebuild Iowa Infrastructure Fund appropriation for FY 2009 to the DAS for improvements to the Civil Commitment Unit for Sexual Offenders at Cherokee.

DETAIL: This appropriation is the second year of a two-year project totaling \$1,579,000. The funds will be used to renovate the Third

14 19 the sexual offenders facility at Cherokee:
 14 20 \$ 829,000

Stack of the facility, that includes improvements to the air conditioning system, relocation and renovation of the food service, and improvements to the living quarters. The renovation will increase the capacity from 100 to 150 patients.

14 21 Notwithstanding section 8.33, moneys appropriated in this
 14 22 section shall not revert at the close of the fiscal year for
 14 23 which they were appropriated but shall remain available for
 14 24 the purposes designated until the close of the fiscal year
 14 25 that begins July 1, 2011, or until the project for which the
 14 26 appropriation was made is completed, whichever is earlier.

CODE: Requires nonreversion of funds appropriated in this Section for FY 2009 through FY 2012.

14 27 Sec. 4. DEPARTMENT OF ECONOMIC DEVELOPMENT. There is
 14 28 appropriated from the rebuild Iowa infrastructure fund for the
 14 29 fiscal year beginning July 1, 2008, and ending June 30, 2009,
 14 30 the following amount, or so much thereof as is necessary, to
 14 31 be used for the purpose designated:
 14 32 For equal distribution to regional sports authority
 14 33 districts certified by the department pursuant to section
 14 34 15E.321, as enacted in this Act:
 14 35 \$ 500,000

Rebuild Iowa Infrastructure Fund appropriation for FY 2009 to the DED for allocation to Regional Sport Authority Districts.

DETAIL: Section 1.5(c) appropriates \$500,000 for Regional Sport Authority Districts for FY 2008. Section 32 allows the DED to certify the establishment of up to ten Regional Sport Authority Districts for the purpose of promoting youth sports, high school athletic activities, the Special Olympics, and other nonprofessional local sporting events.

15 1 Sec. 5. DEPARTMENT OF NATURAL RESOURCES. There is
 15 2 appropriated from the rebuild Iowa infrastructure fund for the
 15 3 fiscal year beginning July 1, 2008, and ending June 30, 2009,
 15 4 the following amount, or so much thereof as is necessary, to
 15 5 be used for the purposes designated:

Rebuild Iowa Infrastructure Fund appropriations for FY 2009 to the DNR.

15 6 a. For infrastructure improvements for a state river
 15 7 recreation area located in a county with a population between
 15 8 21,900 and 22,100:
 15 9 \$ 750,000

Rebuild Iowa Infrastructure Fund appropriation for FY 2009 for infrastructure improvements at a State recreation area.

DETAIL: The funds will be used for improvements at Volga River State Recreation Area. Section 1.10(c) appropriates \$750,000 for this project for FY 2008.

15 10 b. For the construction and installation of an angled
 15 11 well, pumps, and piping to connect the existing infrastructure
 15 12 from the new well to a lake located in a county with a
 15 13 population between 87,500 and 88,000:
 15 14 \$ 500,000

Rebuild Iowa Infrastructure Fund appropriation for FY 2009 to the DNR for improvements at a Lake in Pottawattamie County.

DETAIL: The funds will be used for improvements at Levi Carter Lake. Section 1.10(e) appropriates an additional \$500,000 for FY 2008 for this project.

15 15 Moneys appropriated in this lettered paragraph are
 15 16 contingent upon receipt of matching funds from a state taxing
 15 17 authority surrounding such lake.

Requires the funds appropriated for improvements at Levi Carter Lake to be matched with funds from the State of Nebraska.

15 18 Notwithstanding section 8.33, moneys appropriated in this
 15 19 section shall not revert at the close of the fiscal year for
 15 20 which they were appropriated but shall remain available for
 15 21 the purposes designated until the close of the fiscal year
 15 22 that begins July 1, 2011, or until the project for which the
 15 23 appropriation was made is completed, whichever is earlier.

CODE: Requires nonreversion of funds appropriated in this Section for FY 2009 through FY 2012.

15 24 Sec. 6. DEPARTMENT OF PUBLIC DEFENSE. There is
 15 25 appropriated from the rebuild Iowa infrastructure fund for the
 15 26 designated fiscal years, the following amounts, or so much
 15 27 thereof as is necessary, to be used for the purposes
 15 28 designated:
 15 29 For infrastructure improvements at the gold star museum at
 15 30 Camp Dodge:
 15 31 FY 2008-2009..... \$ 2,000,000
 15 32 FY 2009-2010..... \$ 1,000,000

Rebuild Iowa Infrastructure Fund appropriations for FY 2009 and FY 2010 to the Department of Public Defense for improvements to the Gold Star Museum located at Camp Dodge.

DETAIL: Section 1.11(j) appropriates \$1,000,000 for FY 2008 for this project.

15 33 Notwithstanding section 8.33, moneys appropriated in this
 15 34 section shall not revert at the close of the fiscal year for
 15 35 which they were appropriated but shall remain available for
 16 1 the purposes designated until the close of the fiscal year
 16 2 that begins July 1, 2012, or until the project for which the
 16 3 appropriation was made is completed, whichever is earlier.

CODE: Requires nonreversion of funds appropriated in this Section for FY 2009 through FY 2013.

16 4 Sec. 7. STATE BOARD OF REGENTS. There is appropriated
 16 5 from the rebuild Iowa infrastructure fund for the designated
 16 6 fiscal years, the following amounts, or so much thereof as is
 16 7 necessary, to be used for the purposes designated:

Rebuild Iowa Infrastructure Fund appropriations for FY 2009 and FY 2010 to the Board of Regents.

16 8 1. For costs associated with the establishment of the Iowa
 16 9 institute for biomedical discovery at the state university of
 16 10 Iowa:

Rebuild Iowa Infrastructure Fund appropriations for FY 2009 and FY 2010 to the Board of Regents for construction of a biomedical discovery building at the University of Iowa.

16 11 FY 2008-2009..... \$ 10,000,000

DETAIL: Section 1.14(b) appropriates \$10,000,000 for FY 2008 for the new facility.

16 12 FY 2009-2010..... \$ 10,000,000

16 13 2. For planning, design, and construction costs associated
 16 14 with the construction of a new renewable fuels building at
 16 15 Iowa state university of science and technology:

Rebuild Iowa Infrastructure Fund appropriations for FY 2009 and FY 2010 to the Board of Regents for construction for a renewable fuels building at Iowa State University (ISU).

16 16 FY 2008-2009..... \$ 14,756,000

DETAIL: Section 1.14(c) appropriates \$5,647,000 for FY 2008 for the new facility.

16 17 FY 2009-2010..... \$ 11,597,000

16 18 Moneys appropriated in this lettered paragraph are
 16 19 contingent upon the board of regents or Iowa state university
 16 20 of science and technology actively pursuing the hiring of new
 16 21 research teams to provide world class expertise in the area of
 16 22 biorenewable fuels research.

The appropriations for the renewable fuels building are contingent on the Board of Regents or ISU actively pursuing new research teams.

16 23 Up to \$4,000,000 of the moneys appropriated in this
 16 24 subsection for the fiscal year beginning July 1, 2009, and
 16 25 ending June 30, 2010, may be used for necessary and related
 16 26 expenditures, including furnishings and scientific equipment,
 16 27 notwithstanding section 8.57, subsection 6, paragraph "c".

CODE: Permits the Board of Regents to use up to \$4,000,000 of the funds appropriated for the renewable fuels building for furnishings and equipment. This allocation notwithstanding the definition of vertical infrastructure.

16 28 Notwithstanding section 8.33, moneys appropriated in this
 16 29 section for the fiscal year beginning July 1, 2008, and ending
 16 30 June 30, 2009 shall not revert at the close of the fiscal year

CODE: Requires nonreversion of funds appropriated in this Section for FY 2009 through FY 2012.

16 31 for which they were appropriated but shall remain available
16 32 for the purposes designated until the close of the fiscal year
16 33 that begins July 1, 2011, or until the project for which the
16 34 appropriation was made is completed, whichever is earlier.

16 35 Notwithstanding section 8.33, moneys appropriated in this
17 1 section for the fiscal year beginning July 1, 2009, and ending
17 2 June 30, 2010, shall not revert at the close of the fiscal
17 3 year for which they were appropriated but shall remain
17 4 available for the purposes designated until the close of the
17 5 fiscal year that begins July 1, 2012, or until the project for
17 6 which the appropriation was made is completed, whichever is
17 7 earlier.

CODE: Requires nonreversion of funds appropriated in this Section for FY 2010 through FY 2013.

17 8 3. EFFECTIVE DATE. The provision of this division of this
17 9 Act appropriating moneys to the secretary of state for deposit
17 10 into the voting machine reimbursement fund, being deemed of
17 11 immediate importance, takes effect upon enactment.

Specifies that the funds appropriated to the Secretary of State for the Voting Machine Reimbursement Fund take effect upon enactment.

17 12 Sec. 8. 2007 Iowa Acts, House File 874, section 1,
17 13 subsection 1, paragraph "c", if enacted, is amended by
17 14 striking the paragraph.

CODE: Deappropriates a \$2,000,000 General Fund appropriation from HF 874 (FY 2008 Administration and Regulation Appropriations Bill).

DETAIL: The appropriation was for the DAS Distribution Account. Section 1.2 of this Bill appropriates \$2,000,000 from the RIIF for the same purpose.

17 15 DIVISION II
17 16 VERTICAL INFRASTRUCTURE FUND

17 17 Sec. 9. There is appropriated from the vertical
17 18 infrastructure fund to the state board of regents for the
17 19 fiscal year beginning July 1, 2007, and ending June 30, 2008,
17 20 the following amount, or so much thereof as is necessary, to

Vertical Infrastructure Fund appropriation to the Board of Regents for major repairs and maintenance to facilities at the special schools.

17 21 be used for the purposes designated:

17 22 1. For vertical infrastructure projects related to major
17 23 repairs and major maintenance including fire safety
17 24 improvements at state board of regents institutions and
17 25 facilities:

17 26 \$ 1,000,000

17 27 Of the amount appropriated in this subsection, \$500,000
17 28 shall be allocated to the state school for the deaf and
17 29 \$500,000 shall be allocated to the Iowa braille and sight
17 30 saving school for improvements to existing facilities for both
17 31 schools.

Allocates \$500,000 from the appropriation for major repairs and maintenance to each of the special schools.

17 32 2. For vertical infrastructure expenses for the veterinary
17 33 diagnostic laboratory at Iowa state university of science and
17 34 technology:

17 35 \$ 600,000

18 1 Iowa state university of science and technology shall not
18 2 reduce the amount that it allocates to support the college of
18 3 veterinary medicine from any other source due to the
18 4 appropriation made in this subsection.

Vertical Infrastructure Fund appropriation to the Board of Regents for infrastructure improvements to the veterinary laboratory at Iowa State University.

DETAIL: The Board of Regents were also appropriated \$2,000,000 in FY 2007 for infrastructure improvements to the veterinary laboratory.

18 5 Sec. 10. REVERSION. Notwithstanding section 8.33, moneys
18 6 appropriated for the fiscal year beginning July 1, 2007, in
18 7 this division of this Act that remain unencumbered or
18 8 unobligated at the close of the fiscal year shall not revert
18 9 but shall remain available for the purposes designated until
18 10 the close of the fiscal year that begins July 1, 2010, or
18 11 until the project for which the appropriation was made is
18 12 completed, whichever is earlier.

CODE: Requires nonreversion of funds appropriated from the Vertical Infrastructure Fund in this Division through FY 2011.

18 13 DIVISION III
18 14 ENDOWMENT FOR IOWA'S HEALTH RESTRICTED CAPITALS FUND

18 15 Sec. 11. There is appropriated from the endowment for

Endowment for Iowa's Health Restricted Capitals Fund appropriation

18 16 Iowa's health restricted capitals fund to the department of
 18 17 corrections for the fiscal year beginning July 1, 2007, and
 18 18 ending June 30, 2008, the following amounts, or so much
 18 19 thereof as is necessary, to be used for the purposes
 18 20 designated:

18 21 For costs associated with the remodeling of the kitchen
 18 22 facility at the correctional facility located in Anamosa:
 18 23 \$ 1,400,000

to the DOC for continued funding of the improvements to the kitchen facilities at the Anamosa Correctional Facility.

DETAIL: The funds will be used to complete the renovation of the Anamosa dietary facility. The Department was appropriated a total of \$3,380,000 in FY 2006 for the project. Bids for the project exceeded the amount appropriated by \$1,400,000.

18 24 Sec. 12. TAX-EXEMPT STATUS -- USE OF APPROPRIATIONS.
 18 25 Payment of moneys from the appropriations in this division of
 18 26 this Act shall be made in a manner that does not adversely
 18 27 affect the tax-exempt status of any outstanding bonds issued
 18 28 by the tobacco settlement authority.

Requires the Endowment for Iowa's Health Restricted Capitals Fund appropriation to be expended in a manner that does not jeopardize the tax-exempt status of bonds issued by the Tobacco Settlement Authority.

18 29 Sec. 13. REVERSION. Notwithstanding section 8.33, moneys
 18 30 appropriated for the fiscal year that begins July 1, 2007, in
 18 31 this division of this Act that remain unencumbered or
 18 32 unobligated at the close of the fiscal year shall not revert
 18 33 but shall remain available for the purposes designated until
 18 34 the close of the fiscal year that begins July 1, 2011, or
 18 35 until the project for which the appropriation was made is
 19 1 completed, whichever is earlier.

CODE: Requires nonreversion of funds appropriated from the Endowment for Iowa's Health Restricted Capitals Fund in this Division through FY 2012.

19 2 DIVISION IV
 19 3 TECHNOLOGY REINVESTMENT FUND

19 4 Sec. 14. There is appropriated from the technology
 19 5 reinvestment fund created in section 8.57C to the following
 19 6 departments and agencies for the fiscal year beginning July 1,
 19 7 2007, and ending June 30, 2008, the following amounts, or so
 19 8 much thereof as is necessary, to be used for the purposes
 19 9 designated:

This Division appropriates funds from the Technology Reinvestment Fund for FY 2008.

19 10 1. DEPARTMENT OF ADMINISTRATIVE SERVICES

Technology Reinvestment Fund appropriation to the DAS for

19 11	a. For technology improvement projects:	centralized purchase of technology for State agencies.
19 12	..... \$ 3,810,375	DETAIL: This is an increase of \$452,041 compared to the FY 2007 appropriation. The funds will be deposited in the Pooled Technology Fund. Projects funded from the Pooled Technology Fund will be selected through the Return on Investment process, that was established to ensure projects benefit taxpayers and minimize duplication among State agencies.
19 13	b. For costs to establish a service-oriented architecture:	Technology Reinvestment Fund appropriation to the DAS for establishment of a service-oriented architecture.
19 14	..... \$ 254,992	DETAIL: Service-oriented architecture refers to software design and technology infrastructure that supports specific functional and operational requirements for the management and processing of data within State Government.
19 15	2. DEPARTMENT OF CORRECTIONS	Technology Reinvestment Fund appropriation to the DOC for the Iowa Corrections Offender Network (ICON).
19 16	For costs associated with the Iowa corrections offender	
19 17	network data system:	DETAIL: Maintains the current level of funding. The funds will be used for implementation and operation the ICON System, that is designed to:
19 18	..... \$ 500,000	<ul style="list-style-type: none"> • Streamline purchasing and procurement processes. • Standardize reporting of fixed assets across all institutions. • Facilitate issuance of smart cards to inmates to make services more efficient and cost effective. • Streamline collections from inmates for restitution, child support, DOC sanctions, and savings plans. • Reduce paper in mailrooms and the DOC office.
19 19	3. DEPARTMENT OF EDUCATION	Technology Reinvestment Fund appropriation to the Department of Education for costs associated with the Iowa Learning Technology Initiative.
19 20	a. For implementation of the provisions of chapter 280A:	
19 21	..... \$ 500,000	DETAIL: Maintains the current level of funding. The funds will be

used to continue the implementation of pilot programs related to encouraging innovation, increasing student achievement, and ensuring technology is used on the basis of best practices. The goal for each pilot project is to provide results and additional information necessary for the General Assembly to consider implementation of a statewide technology initiative.

19 22 Of the amount appropriated in this lettered paragraph,
19 23 \$5,000 shall be allocated to the tri-state graduate center for
19 24 the purchase of technology-related equipment and software.

Allocates \$5,000 from the Iowa Learning Technology Initiative appropriation for the Tri-State Graduate Center.

19 25 b. For maintenance and lease costs associated with
19 26 connections for Part III of the Iowa communications network:
19 27 \$ 2,727,000

Technology Reinvestment Fund appropriation to the Department of Education to pay the costs of maintenance and leases associated with the build-out of Part III of the Iowa Communications Network (ICN).

DETAIL: Maintains the current level of funding. The fiber optic cable for Part III sites is leased from the private sector on a seven-year lease from the vendors that installed the cable.

19 28 c. For the implementation of an educational data warehouse
19 29 that will be utilized by teachers, parents, school district
19 30 administrators, area education agency staff, department of
19 31 education staff, and policymakers:
19 32 \$ 600,000

Technology Reinvestment Fund appropriation to the Department of Education for implementation of an education data warehouse.

DETAIL: The funds will be used to begin development of a statewide education data warehouse to meet various needs including State and federal reporting requirements. The warehouse is intended to be used by teachers, parents, administrators, Area Education Agency staff, Department of Education staff and policymakers.

19 33 4. DEPARTMENT OF HUMAN RIGHTS
19 34 For the cost of equipment and computer software for the
19 35 implementation of Iowa's criminal justice information system:
20 1 \$ 2,881,466

Technology Reinvestment Fund appropriation to the Department of Human Rights for continued development and implementation of the Criminal Justice Information System.

DETAIL: The Criminal Justice Information System will enable and facilitate the automated exchange of criminal justice information among local, State, and federal criminal justice agencies. The Department has received a total of \$2,500,000 in State and federal

funding for the project. It is estimated that an additional \$3,500,000 to \$9,200,000 will be needed to make the System fully operational throughout Iowa.

20 2 5. DEPARTMENT OF HUMAN SERVICES

20 3 For the purchase of payment processing equipment for the
20 4 child support recovery unit:

20 5 \$ 272,000

Technology Reinvestment Fund appropriation to the Department of Human Services for the purchase of payment processing equipment to benefit the Child Support Recovery Unit.

20 6 6. IOWA TELECOMMUNICATIONS AND TECHNOLOGY COMMISSION

20 7 For replacement of equipment for the Iowa communications
20 8 network:

20 9 \$ 2,067,000

Technology Reinvestment Fund appropriation to the Iowa Telecommunications and Technology Commission for the replacement of equipment for the ICN.

DETAIL: This appropriation will be used to replace or upgrade the following equipment:

- Local telephone system equipment serving State agencies on the Capitol Complex and in Polk County.
- Internet service technology equipment.

This appropriation is also used as a required match for the State to continue to receive a Universal Service Fund rate discount that is passed on to school districts and libraries.

20 10 The commission may continue to enter into contracts
20 11 pursuant to section 8D.13 for the replacement of equipment and
20 12 for operations and maintenance costs of the network.

Allows the Commission to continue to enter into contracts for the replacement equipment and for operations and maintenance of the ICN.

20 13 7. IOWA WORKFORCE DEVELOPMENT

20 14 a. For costs associated with the automated workers'
20 15 compensation appeal processing system:

20 16 \$ 500,000

Technology Reinvestment Fund appropriation to the Department of Workforce Development for automation improvements to the Workers' Compensation System.

DETAIL: The improvements are intended to improve customer service to the public, improve accuracy of data, streamline processes, reduce backlog of cases, eliminate significant amounts of manual

processing, and improve management of the System data.

20 17 b. For the purchase of computer hardware and software for
 20 18 the outcome tracking system:
 20 19 \$ 580,000

Technology Reinvestment Fund appropriation to the Department of Workforce Development for implementation of an Education and Training Outcomes System.

DETAIL: The funds will be used to create a comprehensive system to track the outcomes from education and training programs in Iowa. This project will be implemented jointly with the Department of Education.

20 20 8. DEPARTMENT OF PUBLIC DEFENSE
 20 21 For information technology upgrades for the Iowa national
 20 22 guard:
 20 23 \$ 111,000

Technology Reinvestment Fund appropriation to the Department of Public Defense for technology improvements.

DETAIL: This is an increase of \$36,000 compared to the FY 2007 appropriation. The funds will be used for an information technology disaster recovery site for the Department, installation of a State inventory system, network access controls, and computer encryption software.

20 24 9. DEPARTMENT OF PUBLIC SAFETY
 20 25 a. For continuation of payments on the lease of the
 20 26 automated fingerprint identification system:
 20 27 \$ 560,000

Technology Reinvestment Fund appropriation to the Department of Public Safety (DPS) for the lease purchase payments of a new Automated Fingerprint Information System (AFIS).

DETAIL: This is an increase of \$10,000 compared to the FY 2007 appropriation. The total cost to replace the mainframe and the remote site systems is estimated at \$3,000,000.

20 28 b. For information technology hardware and software
 20 29 upgrades for the department of public safety:
 20 30 \$ 1,900,000

Technology Reinvestment Fund appropriation to the DPS for computer upgrades.

DETAIL: This is an increase of \$957,000 compared to the FY 2007 appropriation. The funds will be used as follows: \$1,500,000 for the purchase of computers for State Patrol vehicles and \$400,000 for an information system for the State Crime Lab.

20 31 10. STATE BOARD OF REGENTS. For allocation by the state
 20 32 board of regents to the university of northern iowa to
 20 33 purchase mobile computer labs to serve communities statewide,
 20 34 replace technology equipment, and build advanced technology
 20 35 resources associated with MyEntreNet:
 21 1 \$ 235,000

Technology Reinvestment Fund appropriation to the Board of Regents for a mobile computer lab at the University of Northern Iowa.

DETAIL: MyEntreNet is a program designed to provide assistance to geographically isolated entrepreneurs with interactive web technologies.

21 2 Sec. 15. REVERSION. Notwithstanding section 8.33, moneys
 21 3 appropriated for the fiscal year beginning July 1, 2007, in
 21 4 this division of this Act that remain unencumbered or
 21 5 unobligated at the close of the fiscal year shall not revert
 21 6 but shall remain available for the purposes designated until
 21 7 the close of the fiscal year beginning July 1, 2009, or until
 21 8 the project for which the appropriation was made is completed,
 21 9 whichever is earlier.

CODE: Requires nonreversion of funds appropriated from the Technology Reinvestment Fund in this Division through FY 2010.

21 10 DIVISION V
 21 11 MISCELLANEOUS APPROPRIATIONS

21 12 Sec. 16. STATE AVIATION FUND -- DEPARTMENT OF
 21 13 TRANSPORTATION. There is appropriated from the state aviation
 21 14 fund created in section 328.56, as enacted in 2006 Iowa Acts,
 21 15 chapter 1179, section 57, to the department of transportation
 21 16 to assist an aviation authority that has lost service of a
 21 17 federally funded essential air service carrier to regain daily
 21 18 enplanement rates:
 21 19 \$ 20,000

State Aviation Fund appropriation to the DOT for an aviation authority that lost service of an essential air service carrier.

DETAIL: The funds will be allocated to the Burlington Airport.

21 20 DIVISION VI
 21 21 CHANGES TO PRIOR APPROPRIATIONS

21 22 Sec. 17. 2001 Iowa Acts, chapter 185, section 30, as
 21 23 amended by 2005 Iowa Acts, chapter 178, section 22, and 2006

CODE: Extends the reversion date for funds appropriated during the 2001 Legislative Session for the State Multipurpose Laboratory Facility from June 30, 2007, to June 30, 2008.

21 24 Iowa Acts, chapter 1179, section 27, is amended to read as
21 25 follows:
21 26 SEC. 30. REVERSION.
21 27 1. Except as provided in ~~subsection~~ subsections 2 and 3
21 28 and notwithstanding section 8.33, moneys appropriated in this
21 29 division of this Act shall not revert at the close of the
21 30 fiscal year for which they were appropriated but shall remain
21 31 available for the purposes designated until the close of the
21 32 fiscal year that begins July 1, 2004, or until the project for
21 33 which the appropriation was made is completed, whichever is
21 34 earlier.
21 35 2. Notwithstanding section 8.33, moneys appropriated in
22 1 section 25, subsection 3, paragraph "b", ~~and section 28~~ of
22 2 this division of this Act shall not revert at the close of the
22 3 fiscal year for which they were appropriated but shall remain
22 4 available for the purpose designated until the close of the
22 5 fiscal year that begins July 1, 2006, or until the project for
22 6 which the appropriation was made is completed, whichever is
22 7 earlier.
22 8 3. Notwithstanding section 8.33, moneys appropriated in
22 9 section 28 of this division of this Act shall not revert at
22 10 the close of the fiscal year for which they were appropriated
22 11 but shall remain available for the purpose designated until
22 12 the close of the fiscal year that begins July 1, 2007, or
22 13 until the project for which the appropriation was made is
22 14 completed, whichever is earlier.

22 15 Sec. 18. 2003 Iowa Acts, chapter 177, section 22,
22 16 subsection 13, is amended to read as follows:
22 17 13. REVERSION.
22 18 1. ~~Notwithstanding~~ Except as provided in subsection 2 and
22 19 notwithstanding section 8.33, moneys appropriated in this
22 20 section shall not revert at the close of the fiscal year for
22 21 which they were appropriated but shall remain available for
22 22 the purposes designated until the close of the fiscal year
22 23 that begins July 1, 2006, or until the project for which the
22 24 appropriation was made is completed, whichever is earlier.

DETAIL: The funds were appropriated from the Restricted Capital Fund of the Tobacco Settlement Trust Fund for FY 2002 through FY 2004.

CODE: Extends the reversion date for funds appropriated during the 2003 Legislative Session for Iowa Public Television's digital conversion and the DOT Commercial Service Airport grant program from June 30, 2007, to June 30, 2008.

DETAIL: The funds were appropriated from the Restricted Capital Fund of the Tobacco Settlement Trust Fund for FY 2004.

22 25 2. Notwithstanding section 8.33, moneys appropriated in
 22 26 subsection 2 and subsection 9, paragraph "c", shall not revert
 22 27 at the close of the fiscal year for which they were
 22 28 appropriated but shall remain available for the purpose
 22 29 designated until the close of the fiscal year that begins July
 22 30 1, 2007, or until the project for which the appropriation was
 22 31 made is completed, whichever is earlier.

22 32 Sec. 19. 2003 Iowa Acts, chapter 177, section 23,
 22 33 subsection 3, as amended by 2004 Iowa Acts, chapter 1175,
 22 34 section 309, is amended to read as follows:

22 35 3. Notwithstanding section 8.33, moneys appropriated in
 23 1 this section shall not revert at the close of the fiscal year
 23 2 for which they were appropriated, but shall remain available
 23 3 for the purpose designated until the close of the fiscal year
 23 4 that begins July 1, ~~2006~~ 2007, or until the project for which
 23 5 the appropriation was made is completed, whichever is earlier.

CODE: Extends the reversion date for funds appropriated during the 2003 Legislative Session to the Department of Corrections for construction of an addition to the Iowa Medical Classification Center from June 30, 2007, to June 30, 2008.

DETAIL: The funds were appropriated from the Restricted Capital Fund of the Tobacco Settlement Trust Fund for FY 2004 through FY 2006.

23 6 Sec. 20. 2005 Iowa Acts, chapter 178, section 19,
 23 7 subsection 3, is amended to read as follows:

23 8 3. REVERSION.

23 9 1. Notwithstanding Except as provided in subsection 2 and
 23 10 notwithstanding section 8.33, moneys appropriated in this
 23 11 section shall not revert at the close of the fiscal year for
 23 12 which they were appropriated but shall remain available for
 23 13 the purposes designated until the close of the fiscal year
 23 14 that begins July 1, 2006, or until the project for which the
 23 15 appropriation was made is completed, whichever is earlier.

23 16 2. Notwithstanding section 8.33, moneys appropriated in
 23 17 subsection 1, paragraph "a", subparagraph (1), and subsection
 23 18 1, paragraph "g", shall not revert at the close of the fiscal
 23 19 year for which they were appropriated but shall remain
 23 20 available for the purpose designated until the close of the
 23 21 fiscal year that begins July 1, 2007, or until the project for
 23 22 which the appropriation was made is completed, whichever is
 23 23 earlier.

CODE: Extends the reversion date for funds appropriated during the 2005 Legislative Session for the renovation of the Capitol Building from June 30, 2007, to June 30, 2008.

DETAIL: The funds were appropriated from the Restricted Capital Fund of the Tobacco Settlement Trust Fund for FY 2006.

23 24 Sec. 21. 2006 Iowa Acts, chapter 1179, section 1,
 23 25 subsection 12, paragraph h, is amended to read as follows:
 23 26 h. To provide a grant for the design, construction of, and
 23 27 purchasing equipment for, a facility to be used exclusively
 23 28 for processing novel proteins from agricultural products for
 23 29 pharmaceutical, nutraceutical, or chemical applications and
 23 30 for bioprocessing other feedstocks important for biofuels
 23 31 production and processing:
 23 32 \$ 1,000,000

CODE: Expands the criteria for the use of funds appropriated for the construction of a protein processing facility to include bioprocessing of feedstocks important for biofuels production and processing.

DETAIL: These funds were appropriated during the 2006 Legislative Session for FY 2007.

23 33 Sec. 22. 2006 Iowa Acts, chapter 1179, section 5, is
 23 34 amended to read as follows:
 23 35 SEC. 5. DEPARTMENT OF ADMINISTRATIVE SERVICES. There is
 24 1 appropriated from the rebuild Iowa infrastructure fund to the
 24 2 department of administrative services for the designated
 24 3 fiscal years, the following amounts, or so much thereof as is
 24 4 necessary, to be used for the purposes designated:
 24 5 For planning, design, and construction costs associated
 24 6 with the construction of a new approximately
 24 7 350,000-gross-square-foot state office building, including
 24 8 costs associated with furnishings, employee relocation, and
 24 9 the demolition of the Wallace Building:
 24 10 FY 2007-2008..... \$ ~~16,100,000~~
 24 11 3,600,000
 24 12 FY 2008-2009..... \$ ~~16,800,000~~
 24 13 23,300,000
 24 14 FY 2009-2010..... \$ ~~6,657,100~~
 24 15 12,657,100
 24 16 Notwithstanding section 8.33, moneys appropriated in this
 24 17 section shall not revert at the close of the fiscal year for
 24 18 which they were appropriated but shall remain available for
 24 19 the purposes designated until the close of the fiscal year
 24 20 that begins July 1, 2011, or until the project for which the
 24 21 appropriation was made is completed, whichever is earlier.
 24 22 The design specifications of the new state office building
 24 23 shall include, at a minimum, energy efficiency specifications
 24 24 that exceed state building code requirements and have the

CODE: Changes the appropriations for the new State office building by decreasing the FY 2008 appropriation by \$12,500,000 and increasing the FY 2009 and FY 2010 appropriations by \$6,500,000 and \$6,000,000 respectively. Requires the new State office building to be constructed to meet certain energy efficiency standards.

24 25 potential for leadership in energy and environmental design
 24 26 silver certification from the United States green building
 24 27 council.

24 28 Sec. 23. 2006 Iowa Acts, chapter 1179, section 16,
 24 29 subsection 1, paragraph b, Code 2007, is amended to read as
 24 30 follows:

24 31 b. For planning, design, and construction costs associated
 24 32 with the construction of a new approximately
 24 33 350,000-gross-square-foot state office building:
 24 34 \$ 37,585,000

24 35 (1) Of the amount appropriated in this lettered paragraph,
 25 1 up to \$750,000 may be used by the department to provide an
 25 2 earnest deposit on the purchase of no more than ten acres of
 25 3 certain property adjacent to the capitol complex and generally
 25 4 located north of grand avenue and between east 12th and east
 25 5 14th street, if such purchase is made; to provide for parking
 25 6 lot improvements necessary to facilitate an exchange of
 25 7 property consistent with the planned construction of the new
 25 8 state office building; and to provide for the demolition of a
 25 9 structure located on the property to be used for the
 25 10 construction of the new state office building or to provide
 25 11 for the sale by auction and relocation of such structure in an
 25 12 effort to reduce or eliminate the costs associated with the
 25 13 removal of such structure from the property. Any amount
 25 14 received from the sale of a structure as permitted under this
 25 15 lettered paragraph shall be retained by the department for the
 25 16 use specified for the moneys appropriated pursuant to this
 25 17 lettered paragraph.

25 18 (2) Upon the department's decision to purchase property as
 25 19 described in subparagraph (1), the department shall determine
 25 20 the feasibility of including all or a portion of any amount
 25 21 expended pursuant to subparagraph (1) in the financing
 25 22 mechanism to be used by the department to complete such
 25 23 purchase. The department shall provide a report to the
 25 24 department of management and the legislative services agency
 25 25 that includes the results of the department's determination.

CODE: Permits the DAS to use up to \$750,000 of funds appropriated for the construction of a new State office building for the following:

- To provide an earnest deposit for the potential purchase of the Mercy Capitol Hospital property.
- For parking lot improvements associated with the exchange of property consistent with the planned construction of a new State office building.
- For the demolition of a structure, or to provide for the sale and relocation of the structure, located on the property that is to be used for construction of a new State office building.

Requires the Department to submit a report to the Department of Management and the Legislative Services Agency concerning the decision to proceed with the purchase of the Mercy Capitol Hospital.

Authorizes the Department to honor and maintain existing leases located on property to be acquired as long as the leased property is used for providing health care and pharmaceutical services to the community.

25 26 Notwithstanding provisions of law to the contrary, the
 25 27 department is hereby authorized to honor and maintain existing
 25 28 leases located on property to be acquired by the department if
 25 29 such property is acquired, as long as such leased property is
 25 30 used for providing health care and pharmaceutical services to
 25 31 citizens in the community. Such leases may be maintained for
 25 32 a period deemed appropriate by the director of the department,
 25 33 but in no case shall such leases continue or be renewed for a
 25 34 period of more than ten years or if a lessee of the property
 25 35 ceases to occupy such property or provide such services.

26 1 Sec. 24. 2006 Iowa Acts, chapter 1179, section 16,
 26 2 subsection 12, is amended to read as follows:
 26 3 12. DEPARTMENT OF VETERANS AFFAIRS
 26 4 For capital improvement projects at the Iowa veterans home:
 26 5 \$ 6,200,000
 26 6 Of the moneys appropriated in this subsection, the
 26 7 department shall use an amount necessary for planning and
 26 8 design services related to the construction of new facilities
 26 9 at the Iowa veterans home consistent with the Iowa veterans
 26 10 home comprehensive plan. The department shall submit a report
 26 11 by January 15, 2008, to the general assembly, the department
 26 12 of management, and the legislative services agency detailing
 26 13 the estimated costs and timing of construction and related
 26 14 improvements associated with the project consistent with the
 26 15 Iowa veterans home comprehensive plan.
 26 16 It is the intent of the general assembly to provide state
 26 17 match requirements necessary for the construction and repair
 26 18 of buildings and facilities at the Iowa veterans home that
 26 19 results in the improved care and living standards of veterans
 26 20 residing at the Iowa veterans home. Upon receipt of the
 26 21 estimated construction and facility improvement costs at the
 26 22 Iowa veterans home, it is the intent of the general assembly
 26 23 to explore funding options for completion of the Iowa veterans
 26 24 home projects including but not limited to bonding.

CODE: Requires the Department of Veterans Affairs to use a portion of an FY 2006 appropriation for capital improvements for planning and design costs associated with construction of new housing units at the Iowa Veterans Home and to submit a report to the General Assembly by January 15, 2008, detailing the estimated costs of the projects.

Specifies the intent of the General Assembly to provide the State match necessary for the construction and repair of buildings and facilities at the Iowa Veterans Home and upon receipt of the estimated construction cost, to explore funding options for completion of the projects.

26 25 Sec. 25. 2006 Iowa Acts, chapter 1179, section 19, is

CODE: Changes State agency reporting requirements associated

26 26 amended to read as follows:
 26 27 SEC. 19. REPORT. Annually, on or before January 4 15 of
 26 28 each year, a state agency that received an appropriation from
 26 29 the endowment for Iowa's health restricted capitals fund ~~for~~
 26 30 ~~the preceding fiscal year~~ shall report to the joint
 26 31 ~~transportation, infrastructure, and capitals appropriation~~
 26 32 ~~subcommittee, the legislative services agency, and the~~
 26 33 ~~department of management, and the legislative capital projects~~
 26 34 ~~committee of the legislative council~~ the status of all ongoing
 26 35 projects for which an appropriation from the fund has been
 27 1 ~~made completed or in progress~~. The report shall include a
 27 2 description of the project, the progress of work completed,
 27 3 the total estimated cost of the project, a list of all revenue
 27 4 sources being used to fund the project, the amount of funds
 27 5 expended, the amount of funds obligated, and the date the
 27 6 project was completed or an estimated completion date of the
 27 7 project, where applicable.

with appropriations received from the Endowment for Iowa's Health
Restricted Capitals Fund.

27 8 Sec. 26. 2006 Iowa Acts, chapter 1179, section 24,
 27 9 subsection 1, is amended to read as follows:
 27 10 1. DEPARTMENT OF NATURAL RESOURCES
 27 11 a. For implementation of lake projects that have
 27 12 established watershed improvement initiatives and community
 27 13 support in accordance with the department's annual lake
 27 14 restoration plan and report:
 27 15 \$ 8,600,000
 27 16 It is the intent of the general assembly that all lake
 27 17 restoration projects that satisfy the criteria required in
 27 18 section 456A.33B and whose project designers worked with the
 27 19 department to develop an action plan prior to January 1, 2006,
 27 20 shall be funded in the amounts and according to the timeline
 27 21 for fiscal year 2006-2007 provided in the department's Iowa
 27 22 lakes restoration report submitted to the Eighty-first General
 27 23 Assembly.
 27 24 Of the amounts appropriated in this ~~subsection~~ lettered
 27 25 paragraph, at least the following amounts shall be allocated
 27 26 as follows:

CODE: Extends the reversion date for funds appropriated for FY
2007 to the DNR for lake restoration purposes from June 30, 2008, to
June 30, 2010.

27 27 a- (1) For clear lake in Cerro Gordo county:
 27 28 \$ 4,000,000
 27 29 b- (2) For storm lake in Buena Vista county:
 27 30 \$ 500,000
 27 31 c- (3) For crystal lake in Hancock county:
 27 32 \$ 1,400,000
 27 33 d- (4) For the purposes of contracting with qualified
 27 34 persons outside the department to conduct use attainability
 27 35 analyses in conformance with section 455B.176A, as enacted in
 28 1 2006 Iowa Acts, Senate File 2363, if enacted, or in any other
 28 2 Act of the Eighty-first General Assembly, 2006 Session:
 28 3 \$ 750,000
 28 4 b. Notwithstanding section 8.33, moneys appropriated in
 28 5 this subsection that remain unencumbered or unobligated at the
 28 6 close of the fiscal year shall not revert but shall remain
 28 7 available for the purposes designated until the close of the
 28 8 fiscal year that begins July 1, 2009, or until the project for
 28 9 which the appropriation was made is completed, whichever is
 28 10 earlier.

28 11 DIVISION VII
 28 12 MISCELLANEOUS CODE CHANGES

28 13 Sec. 27. Section 8.57, subsection 6, paragraph h, Code
 28 14 2007, is amended to read as follows:
 28 15 h. Annually, on or before January 4 15 of each year, a
 28 16 state agency that received an appropriation from the rebuild
 28 17 Iowa infrastructure fund ~~for the preceding fiscal year shall~~
 28 18 ~~report to the joint transportation, infrastructure, and~~
 28 19 ~~capitals appropriation subcommittee, the legislative services~~
 28 20 ~~agency, and the department of management, and the legislative~~
 28 21 ~~capital projects committee of the legislative council the~~
 28 22 ~~status of all ongoing projects for which an appropriation from~~
 28 23 ~~the fund has been made~~ completed or in progress. The report
 28 24 shall include a description of the project, the progress of
 28 25 work completed, the total estimated cost of the project, a

CODE: Changes State agency reporting requirements associated
 with appropriations received from the Rebuild Iowa Infrastructure
 Fund.

28 26 list of all revenue sources being used to fund the project,
28 27 the amount of funds expended, the amount of funds obligated,
28 28 and the date the project was completed or an estimated
28 29 completion date of the project, where applicable.

28 30 Sec. 28. Section 8.57A, subsection 5, Code 2007, is
28 31 amended to read as follows:
28 32 5. Annually, on or before January 4 15 of each year, a
28 33 state agency that received an appropriation from the
28 34 environment first fund ~~for the preceding fiscal year~~ shall
28 35 report to the ~~joint transportation, infrastructure, and~~
29 1 ~~capitals appropriation subcommittee, the legislative services~~
29 2 ~~agency, and the department of management, and the legislative~~
29 3 ~~capital projects committee of the legislative council~~ the
29 4 status of all ongoing projects for which an appropriation from
29 5 ~~the fund has been made~~ completed or in progress. The report
29 6 shall include a description of the project, the progress of
29 7 work completed, the total estimated cost of the project, a
29 8 list of all revenue sources being used to fund the project,
29 9 the amount of funds expended, the amount of funds obligated,
29 10 and the date the project was completed or an estimated
29 11 completion date of the project, where applicable.

CODE: Changes State agency reporting requirements associated
with appropriations received from the Environment First Fund.

29 12 Sec. 29. Section 8.57B, subsection 5, Code 2007, is
29 13 amended to read as follows:
29 14 5. Annually, on or before January 4 15 of each year, a
29 15 state agency that received an appropriation from the vertical
29 16 infrastructure fund ~~for the preceding fiscal year~~ shall report
29 17 to the ~~joint transportation, infrastructure, and capitals~~
29 18 ~~appropriation subcommittee, the legislative services agency,~~
29 19 ~~and the department of management, and the legislative capital~~
29 20 ~~projects committee of the legislative council~~ the status of
29 21 all ongoing projects for which an appropriation from the fund
29 22 ~~has been made~~ completed or in progress. The report shall
29 23 include a description of the project, the progress of work
29 24 completed, the total estimated cost of the project, a list of

CODE: Changes State agency reporting requirements associated
with appropriations received from the Vertical Infrastructure Fund.

29 25 all revenue sources being used to fund the project, the amount
 29 26 of funds expended, the amount of funds obligated, and the date
 29 27 the project was completed or an estimated completion date of
 29 28 the project, where applicable.

29 29 Sec. 30. Section 8.57C, subsection 4, Code 2007, is
 29 30 amended to read as follows:
 29 31 4. Annually, on or before January 15 of each year, a
 29 32 state agency that received an appropriation from this fund ~~for~~
 29 33 ~~the preceding fiscal year~~ shall report to the joint
 29 34 ~~transportation, infrastructure, and capitals appropriation~~
 29 35 ~~subcommittee, the legislative services agency, and the~~
 30 1 ~~department of management, and the legislative capital projects~~
 30 2 ~~committee of the legislative council~~ the status of all ongoing
 30 3 projects for which an appropriation from this fund has been
 30 4 ~~made completed or in progress~~. The report shall include a
 30 5 description of the project, the progress of work completed,
 30 6 the total estimated cost of the project, a list of all revenue
 30 7 sources being used to fund the project, the amount of funds
 30 8 expended, the amount of funds obligated, and the date the
 30 9 project was completed or an estimated completion date of the
 30 10 project, where applicable.

CODE: Changes State agency reporting requirements associated with appropriations received from the Technology Reinvestment Fund.

30 11 Sec. 31. Section 8A.321, subsection 11, Code 2007, is
 30 12 amended to read as follows:
 30 13 11. Prepare annual status reports for all ~~ongoing~~ capital
 30 14 projects in progress of the department, and submit the status
 30 15 reports to the ~~joint transportation, infrastructure, and~~
 30 16 ~~capitals appropriation subcommittee~~ legislative services
 30 17 agency and the department of management on or before January
 30 18 15 of each year.

CODE: Changes capital project reporting requirements for the Department of Administrative Services.

30 19 Sec. 32. NEW SECTION. 15E.321 REGIONAL SPORTS AUTHORITY
 30 20 DISTRICTS.
 30 21 1. As used in this section, "district" means a regional

CODE: Establishes a process within the Department of Economic Development for the creation of up to ten Regional Sport Authority Districts.

30 22 sports authority district certified under this section.
 30 23 2. A convention and visitors bureau may apply to the
 30 24 department for certification of a regional sports authority
 30 25 district which may include more than one city and more than
 30 26 one convention and visitors bureau within the district. The
 30 27 department shall not certify more than ten such districts.
 30 28 3. Each district shall actively promote youth sports, high
 30 29 school athletic activities, the special olympics, and other
 30 30 nonprofessional sporting events in the local area.
 30 31 4. Each district shall be governed by a seven-member board
 30 32 consisting of seven members appointed by the convention and
 30 33 visitors bureau filing the application pursuant to subsection
 30 34 2. At least three members of the board shall consist of city
 30 35 council members of any cities located in the district. Each
 31 1 board shall be responsible for administering programs designed
 31 2 to promote the activities enumerated in subsection 3.

DETAIL: Sections 1.5(c) and 4 appropriate a total of \$1,000,000 for FY 2008 and FY 2009 for Regional Sport Authority Districts.

31 3 Sec. 33. Section 100B.22, subsection 1, paragraphs c and
 31 4 h, Code 2007, are amended to read as follows:
 31 5 c. Iowa lakes community college for merged area III and
 31 6 northwest Iowa community college for merged area IV.
 31 7 h. Des Moines area community college for merged area XI
 31 8 and Iowa valley community college for merged area VI and to
 31 9 provide advanced training in operations integration in
 31 10 compliance with the national incident management system as
 31 11 such advanced training is funded by the homeland security and
 31 12 emergency management division of the department of public
 31 13 defense.

CODE: Adds two additional community colleges to the list of lead agencies for Regional Emergency Response Training Center purposes.

31 14 Sec. 34. NEW SECTION. 47.9 VOTING MACHINE REIMBURSEMENT
 31 15 FUND.
 31 16 A voting machine reimbursement fund is established in the
 31 17 office of the treasurer of state. Moneys in the fund shall be
 31 18 expended to reimburse counties for the costs of complying with
 31 19 section 52.7, subsection 1, paragraph "I", if enacted by 2007
 31 20 Iowa Acts, Senate File 369. The office of secretary of state

CODE: Creates the Voting Machine Reimbursement Fund in the Office of the Treasurer of State to be used to reimburse counties for costs associated with the compliance of the provisions in SF 369 (Voting Machines Bill), if enacted.

DETAIL: Section 1.13 appropriates \$2,000,000 from the RIIF to the Voting Machine Reimbursement Fund. Senate File 369 was approved by the General Assembly on April 28, 2007.

31 21 shall establish, by administrative rule, a procedure for
31 22 reimbursing counties for such costs. Notwithstanding section
31 23 8.33, moneys in the voting machine reimbursement fund shall
31 24 not revert but shall remain available indefinitely for
31 25 expenditure under this section.

31 26 Sec. 35. NEW SECTION. 249K.1 PURPOSE -- INTENT.
31 27 The purpose of this chapter is to provide a mechanism to
31 28 support the appropriate number of nursing facility beds for
31 29 the state's citizens and to financially assist nursing
31 30 facilities in remaining compliant with applicable regulations.
31 31 It is the intent of this chapter that the administrative
31 32 burden on both the state and nursing facilities be minimal.

CODE: Provides intent language for the support of nursing facilities to maintain compliance with regulations.

31 33 Sec. 36. NEW SECTION. 249K.2 DEFINITIONS.
31 34 As used in this chapter, unless the context otherwise
31 35 requires:
32 1 1. "Complete replacement" means completed construction on
32 2 a new nursing facility to replace an existing licensed and
32 3 certified facility. The replacement facility shall be located
32 4 in the same geographical service area as the facility that is
32 5 replaced and shall have the same number or fewer licensed beds
32 6 than the original facility.
32 7 2. "Department" means the department of human services.
32 8 3. "Iowa Medicaid enterprise" means Iowa Medicaid
32 9 enterprise as defined in section 249J.3.
32 10 4. "Major renovations" means construction or facility
32 11 improvements to a nursing facility in which the total amount
32 12 expended exceeds one million five hundred thousand dollars.
32 13 5. "Medical assistance" or "medical assistance program"
32 14 means the medical assistance program created pursuant to
32 15 chapter 249A.
32 16 6. "New construction" means the construction of a new
32 17 nursing facility which does not replace an existing licensed
32 18 and certified facility and requires the provider to obtain a
32 19 certificate of need pursuant to chapter 135, division VI.

CODE: Provides definitions associated with the Nursing Facilities Financing Assistance Program.

32 20 7. "Nondirect care component" means the portion of the
32 21 reimbursement rate under the medical assistance program
32 22 attributable to administrative, environmental, property, and
32 23 support care costs reported on the provider's financial and
32 24 statistical report.

32 25 8. "Nursing facility" means a nursing facility as defined
32 26 in section 135C.1.

32 27 9. "Provider" means a current or future owner or operator
32 28 of a nursing facility that provides medical assistance program
32 29 services.

32 30 10. "Rate determination letter" means the letter that is
32 31 distributed quarterly by the Iowa Medicaid enterprise to each
32 32 nursing facility, which is based on previously submitted
32 33 financial and statistical reports from each nursing facility.

32 34 Sec. 37. NEW SECTION. 249K.3 GENERAL PROVISIONS --
32 35 INSTANT RELIEF -- NONDIRECT CARE LIMIT EXCEPTION.

33 1 1. A provider that constructs a complete replacement,
33 2 makes major renovations to or newly constructs a nursing
33 3 facility may be entitled to the rate relief and exceptions
33 4 provided under this chapter. The total period during which a
33 5 provider may participate in any relief shall not exceed two
33 6 years. The total period during which a provider may
33 7 participate in any nondirect care limit exception shall not
33 8 exceed ten years. A provider seeking assistance under this
33 9 chapter may request both instant relief and the nondirect care
33 10 limit exception.

33 11 2. If the provider requests instant relief, the following
33 12 provisions shall apply:

33 13 a. The provider shall submit a written request for instant
33 14 relief to the Iowa Medicaid enterprise explaining the nature,
33 15 timing, and goals of the project and the time period during
33 16 which the relief is requested. The written request shall
33 17 clearly state if the provider is also requesting the nondirect
33 18 care limit exception. The written request for instant relief
33 19 shall be submitted no earlier than thirty days prior to the
33 20 placement of the provider's assets in service. The written

CODE: Provides eligibility criteria for rate relief and exceptions under this Chapter. The language also specifies that a provider may participate in any relief for up to two years and may not participate in any nondirect care limit exception for more than ten years.

Establishes criteria if a provider applies for instant relief and if a provider applies for a nondirect care limit exception.

33 21 request for relief shall provide adequate details to calculate
33 22 the estimated value of relief including but not limited to the
33 23 total cost of the project, the estimated annual depreciation
33 24 expenses using generally accepted accounting principles, the
33 25 estimated useful life based upon existing medical assistance
33 26 and Medicare provisions, and a copy of the most current
33 27 depreciation schedule. If interest expenses are included, a
33 28 copy of the general terms of the debt service and the
33 29 estimated annual amount of the interest expenses shall be
33 30 submitted with the written request for relief.
33 31 b. The following shall apply to the value of relief
33 32 amount:
33 33 (1) If interest expenses are disclosed, the amount of
33 34 these expenses shall be added to the value of relief.
33 35 (2) The calculation of the estimated value of relief shall
34 1 take into consideration the removal of existing assets and
34 2 debt service.
34 3 (3) The calculation of the estimated value of relief shall
34 4 be demonstrated as an amount per patient day to be added to
34 5 the nondirect care component for the relevant period. The
34 6 estimated annual patient days for this calculation shall be
34 7 determined based upon budgeted amounts or the most recent
34 8 annual total as demonstrated on the provider's Medicaid
34 9 financial and statistical report. For the purposes of
34 10 calculating the per diem relief, total patient days shall be
34 11 the greater of the estimated annual patient days or
34 12 eighty-five percent of the facility's estimated licensed
34 13 capacity.
34 14 (4) The combination of the nondirect care component and
34 15 the estimated value of relief shall not exceed one hundred and
34 16 ten percent of the nondirect care median for the relevant
34 17 period. If a nondirect care limit exception has been
34 18 requested and granted, the combination of the nondirect care
34 19 component and the estimated value of relief shall not exceed
34 20 one hundred twenty percent of the nondirect care median for
34 21 the relevant period.
34 22 c. Instant relief granted under this subsection shall
34 23 begin the first day of the calendar quarter following

34 24 placement of the provider's assets in service. If the
34 25 required information to calculate the instant relief, as
34 26 specified in paragraph "a", is not submitted prior to the
34 27 first day of the calendar quarter following placement of the
34 28 provider's assets in service, instant relief shall instead
34 29 begin on the first day of the calendar quarter following
34 30 receipt of the required information.

34 31 d. Instant relief granted under this subsection shall be
34 32 terminated at the time of the provider's subsequent biannual
34 33 rebasing when the submission of the annual cost report for the
34 34 provider includes the new replacement costs and the annual
34 35 property costs reflect the new assets.

35 1 e. During the period in which instant relief is granted,
35 2 the Iowa Medicaid enterprise shall recalculate the value of
35 3 the instant relief based on allowable costs and patient days
35 4 reported on the annual financial and statistical report. For
35 5 purposes of calculating the per diem relief, total patient
35 6 days shall be the greater of actual annual patient days or
35 7 eighty-five percent of the facility's licensed capacity. The
35 8 actual value of relief shall be added to the nondirect care
35 9 component for the relevant period, not to exceed one hundred
35 10 ten percent of the nondirect care median for the relevant
35 11 period or not to exceed one hundred twenty percent of the
35 12 nondirect care median for the relevant period if the nondirect
35 13 care limit exception is requested and granted. The provider's
35 14 quarterly rates for the relevant period shall be retroactively
35 15 adjusted to reflect the revised nondirect care rate. All
35 16 claims with dates of service from the date that instant relief
35 17 is granted to the date that the instant relief is terminated
35 18 shall be repriced to reflect the actual value of the instant
35 19 relief per diem utilizing a mass adjustment.

35 20 3. If the provider requests the nondirect care limit
35 21 exception, all of the following shall apply:

35 22 a. The nondirect care limit for the rate setting period
35 23 shall be increased to one hundred and twenty percent of the
35 24 median for the relevant period.

35 25 b. The exception period shall not exceed a period of two
35 26 years. If the provider is requesting only the nondirect care

35 27 limit exception, the request shall be submitted within sixty
35 28 days of the release of the July 1 rate determination letters
35 29 following each biannual rebasing cycle, and shall be effective
35 30 the first day of the month following receipt of the request.
35 31 If applicable, the provider shall identify any time period in
35 32 which instant relief was granted and shall indicate how many
35 33 times the instant relief or nondirect care limit exception was
35 34 granted previously.

35 35 Sec. 38. NEW SECTION. 249K.4 PRELIMINARY EVALUATION.

36 1 1. A provider preparing cost or other feasibility
36 2 projections for a request for relief or an exception pursuant
36 3 to section 249K.3 may submit a request for preliminary
36 4 evaluation.
36 5 2. The request shall contain all of the information
36 6 required for the type of assistance sought pursuant to section
36 7 249K.3.
36 8 3. The provider shall estimate the timing of the
36 9 initiation and completion of the project to allow the
36 10 department to respond with estimates of both instant relief
36 11 and the nondirect care limit exception.
36 12 4. The department shall respond to a request for
36 13 preliminary evaluation under this section within thirty days
36 14 of receipt of the request. A preliminary evaluation does not
36 15 guarantee approval of instant relief or the nondirect care
36 16 limit exception upon submission of a formal request. A
36 17 preliminary evaluation provides only an estimate of value of
36 18 the instant relief or nondirect care limit exception based
36 19 only on the projections.

CODE: Establishes criteria for a preliminary evaluation for a provider that applies for instant relief or a nondirect care limit exception.

36 20 Sec. 39. NEW SECTION. 249K.5 PARTICIPATION CRITERIA.

36 21 1. The Iowa Medicaid enterprise shall administer this
36 22 chapter. The department of human services shall adopt rules,
36 23 pursuant to chapter 17A, to administer this chapter.
36 24 2. A provider requesting instant relief or a nondirect
36 25 care limit exception under this chapter shall meet one of the

CODE: Establishes participation criteria for a provider that applies for instant relief or a nondirect care limit exception.

36 26 following criteria:

36 27 a. The nursing facility for which relief or an exception

36 28 is requested is in violation of life safety code requirements

36 29 and changes are necessary to meet regulatory compliance.

36 30 b. The nursing facility for which relief or an exception

36 31 is requested is proposing development of a home and

36 32 community-based services waiver program service that meets the

36 33 following requirements:

36 34 (1) The service is provided on the direct site and is a

36 35 nonnursing service.

37 1 (2) The service is provided in an underserved area, which

37 2 may include a rural area, and the nursing facility provides

37 3 documentation of this.

37 4 (3) The service meets all federal and state requirements.

37 5 (4) The service is adult day care, consumer directed

37 6 attendant care, assisted living, day habilitation, home

37 7 delivered meals, personal emergency response, or respite.

37 8 3. In addition to any other factors to be considered in

37 9 determining if a provider is eligible to participate under

37 10 this chapter, the Iowa Medicaid enterprise shall consider all

37 11 of the following:

37 12 a. The history of the provider's regulatory compliance.

37 13 b. The historical access to nursing facility services for

37 14 medical assistance program beneficiaries.

37 15 c. The provider's dedication to and participation in

37 16 quality of care, considering all quality programs in which the

37 17 provider has participated.

37 18 d. The provider's plans to facilitate person-directed

37 19 care.

37 20 e. The provider's plans to facilitate dementia units and

37 21 specialty post-acute services.

37 22 4. a. Any relief or exception granted under this chapter

37 23 is temporary and shall be immediately terminated if all of the

37 24 participation requirements under this chapter are not met.

37 25 b. If a provider's medical assistance program or Medicare

37 26 certification is revoked, any existing exception or relief

37 27 shall be terminated and the provider shall not be eligible to

37 28 request subsequent relief or an exception under this chapter.

37 29 5. Following a change in ownership, relief or an exception
37 30 previously granted shall continue and future rate calculations
37 31 shall be determined under the provisions of 441 IAC 81.6(12)
37 32 relating to termination or change of ownership of a nursing
37 33 facility.

37 34 Sec. 40. Section 328.56, subsection 2, as enacted by 2006
37 35 Iowa Acts, chapter 1179, section 57, is amended to read as
38 1 follows:

38 2 2. Moneys in the state aviation fund in a fiscal year
38 3 shall be used as appropriated by the general assembly are
38 4 appropriated to the department of transportation for use by
38 5 the department for airport engineering studies, construction
38 6 or improvements, and the windsock program for public airports
38 7 and marketing at commercial service airports. In awarding
38 8 moneys, the department shall give preference to projects that
38 9 demonstrate a collaborative effort between airports.

38 10 Sec. 41. IMPLEMENTATION -- LIMITATION.

38 11 1. Chapter 249K, as enacted by this division of this Act,
38 12 shall only be implemented if the department of human services
38 13 receives approval from the centers for Medicare and Medicaid
38 14 services of the United States department of health and human
38 15 services for a medical assistance state plan amendment. If
38 16 approval is received, the chapter shall not be implemented
38 17 retroactively to the effective date of the chapter in this
38 18 division of this Act, but shall be implemented only on or
38 19 after the date of approval.

38 20 2. The Iowa Medicaid enterprise shall only approve instant
38 21 relief or a nondirect care limit exception under chapter 249K,
38 22 as enacted by this division of this Act, to the extent funding
38 23 is available.

38 24 Sec. 42. Section 8A.330, Code 2007, is repealed.

CODE: Requires funds deposited in the State Aviation Fund to be automatically appropriated to the DOT for the State Aviation Program.

DETAIL: It is estimated that the Department will receive \$1,600,000 through the State Aviation Fund in FY 2008.

Sections 35 through 39 will be implemented only if the Center for Medicare and Medicaid Services approves a Medical Assistance State Plan amendment. Also specifies that compensation be granted only if funds are available.

CODE: Repeals a requirement that prohibits the Department of Administrative Services from spending more than \$1,000,000 of appropriated funds for a construction project if the return on

investment of the project is less than 5.00%, unless approved by the General Assembly.

38 25 Sec. 43. EFFECTIVE DATE. The sections of this division
38 26 creating new chapter 249K, being deemed of immediate
38 27 importance, take effect upon enactment.

Sections 35 through 39 related to the Nursing Home Financial Assistance Program take effect on enactment.

38 28 HF 911
38 29 rh:mg/jg/25

Administration and Regulation

General Fund

	Actual FY 2006	Estimated FY 2007	Senate Action FY 2008	House Action FY 2008	Final Action FY 2008	Final Action vs. Est 2007	Page and Line #
	(1)	(2)	(3)	(4)	(5)	(6)	(7)
<u>Administrative Services, Dept. of</u>							
Administrative Services							
DAS Distribution Reduction	\$ 0	\$ 0	\$ -2,000,000	\$ -2,000,000	\$ -2,000,000	\$ -2,000,000	PG 17 LN 12
Total Administrative Services, Dept. of	\$ 0	\$ 0	\$ -2,000,000	\$ -2,000,000	\$ -2,000,000	\$ -2,000,000	
Total Administration and Regulation	\$ 0	\$ 0	\$ -2,000,000	\$ -2,000,000	\$ -2,000,000	\$ -2,000,000	

Summary Data

Other Fund

	Actual FY 2006	Estimated FY 2007	Senate Action FY 2008	House Action FY 2008	Final Action FY 2008	Final Action vs. Est 2007
	(1)	(2)	(3)	(4)	(5)	(6)
Trans., Infra., and Capitals	\$ 132,049,243	\$ 197,053,754	\$ 147,414,442	\$ 147,414,442	\$ 147,414,442	\$ -49,639,312
Grand Total	<u><u>\$ 132,049,243</u></u>	<u><u>\$ 197,053,754</u></u>	<u><u>\$ 147,414,442</u></u>	<u><u>\$ 147,414,442</u></u>	<u><u>\$ 147,414,442</u></u>	<u><u>\$ -49,639,312</u></u>

Trans., Infra., and Capitals

Other Fund

	Actual FY 2006	Estimated FY 2007	Senate Action FY 2008	House Action FY 2008	Final Action FY 2008	Final Action vs. Est 2007	Page and Line #
	(1)	(2)	(3)	(4)	(5)	(6)	(7)
Administrative Services, Dept. of							
Administrative Services							
DAS Distribution Acct-RIIF	\$ 0	\$ 0	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	PG 3 LN 4
Total Administrative Services, Dept. of	\$ 0	\$ 0	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	
Administrative Services - Capitals							
Administrative Services - Capitals							
Leases/Assistance-RIIF	\$ 1,824,000	\$ 1,824,500	\$ 1,824,500	\$ 1,824,500	\$ 1,824,500	\$ 0	PG 1 LN 9
Routine Maintenance-RIIF	0	2,536,500	5,000,000	5,000,000	5,000,000	2,463,500	PG 1 LN 14
Routine Maintenance-RIIF	2,000,000	0	0	0	0	0	
Capitol Interior/Exterior-RIIF	0	0	6,300,000	6,300,000	6,300,000	6,300,000	PG 1 LN 18
Capitol Interior-RC2	0	6,830,000	0	0	0	-6,830,000	
Capitol Interior Restoration-RCF	4,500,000	0	0	0	0	0	
Cap Comp Elect Dist Upgrade-RIIF	1,843,878	0	3,460,960	3,460,960	3,460,960	3,460,960	PG 1 LN 21
Cap Comp Elect Dist Upgrade-RCF	3,468,801	0	0	0	0	0	
Enterprise Resource Plan (I-3)-RIIF	0	0	1,500,000	1,500,000	1,500,000	1,500,000	PG 1 LN 24
West Capitol Terrace-RIIF	0	0	1,600,000	1,600,000	1,600,000	1,600,000	PG 1 LN 28
West Capitol Terrace-RCF	2,300,000	0	0	0	0	0	
West Terrace Planters-RIIF	0	0	120,000	120,000	120,000	120,000	PG 1 LN 31
Sidewalk & Parking Lot Repairs-RIIF	0	0	1,650,000	1,650,000	1,650,000	1,650,000	PG 1 LN 35
Parking Lot Repairs-RCF	1,545,000	0	0	0	0	0	
Property Acquisition-RIIF	0	0	1,000,000	1,000,000	1,000,000	1,000,000	PG 2 LN 3
Property Acquisition-RC2	0	500,000	0	0	0	-500,000	
Vehicle Dispatch Fleet Relocation-RIIF	0	0	350,000	350,000	350,000	350,000	PG 2 LN 7
Energy Plant & Additions-RIIF	0	0	998,000	998,000	998,000	998,000	PG 2 LN 10
Hoover Bldg HVAC Improve.-RIIF	0	0	1,320,000	1,320,000	1,320,000	1,320,000	PG 2 LN 13
Complex Utility Tunnel-RIIF	0	0	260,000	260,000	260,000	260,000	PG 2 LN 16
Workforce Bldg Asbestos-RIIF	0	0	1,000,000	1,000,000	1,000,000	1,000,000	PG 2 LN 20
Workers' Monument-RIIF	0	0	200,000	200,000	200,000	200,000	PG 2 LN 26
DHS-CCUSO Renovation-RIIF	1,400,000	0	750,000	750,000	750,000	750,000	PG 2 LN 30
DHS-CCUSO Restoration-RCF	650,000	0	0	0	0	0	
Disabled Vets Memorial-RIIF	0	0	50,000	50,000	50,000	50,000	PG 2 LN 33
ITE Pooled Technology-TRF	0	3,358,334	3,810,375	3,810,375	3,810,375	452,041	PG 19 LN 10
Service Oriented Architecture-TRF	0	0	254,992	254,992	254,992	254,992	PG 19 LN 13
Statewide Major Maintenance-RIIF	291,891	0	0	0	0	0	
Major Renovation-RCF	3,000,000	0	0	0	0	0	
New State Office Bldg-RIIF	0	0	3,600,000	3,600,000	3,600,000	3,600,000	PG 23 LN 33
New State Office Bldg-RC2	0	37,585,000	0	0	0	-37,585,000	

Trans., Infra., and Capitals

Other Fund

	Actual FY 2006	Estimated FY 2007	Senate Action FY 2008	House Action FY 2008	Final Action FY 2008	Final Action vs. Est 2007	Page and Line #
	(1)	(2)	(3)	(4)	(5)	(6)	(7)
Toledo Powerhouse-RIIF	1,161,045	0	0	0	0	0	
Toledo Powerhouse-RC2	0	1,521,045	0	0	0	-1,521,045	
Technology Projects-RIIF	3,802,000	0	0	0	0	0	
Toledo Education & Infirmary-RC2	0	5,030,668	0	0	0	-5,030,668	
Terrace Hill Maintenance-RIIF	571,000	75,000	0	0	0	-75,000	
Woodward Wastewater Facility-RC2	0	2,443,000	0	0	0	-2,443,000	
Records Center Remodel-RIIF	4,700,000	0	0	0	0	0	
Records & Prop. Bldg Remodel-RCF	2,200,000	0	0	0	0	0	
Wallace Building-RIIF	625,000	0	0	0	0	0	
Total Administrative Services - Capitals	\$ 35,882,615	\$ 61,704,047	\$ 35,048,827	\$ 35,048,827	\$ 35,048,827	\$ -26,655,220	
<u>Blind Capitals, Department for the</u>							
Department For The Blind Capitals							
Blind Building Renovation-RC2	\$ 0	\$ 4,000,000	\$ 0	\$ 0	\$ 0	\$ -4,000,000	
Total Blind Capitals, Department for the	\$ 0	\$ 4,000,000	\$ 0	\$ 0	\$ 0	\$ -4,000,000	
<u>Corrections Capital</u>							
Corrections Capital							
CR Mental Health Facility-RIIF	\$ 0	\$ 0	\$ 1,300,000	\$ 1,300,000	\$ 1,300,000	\$ 1,300,000	PG 3 LN 15
CR Mental Health Facility-RC2	0	1,000,000	0	0	0	-1,000,000	
Institution Improvements-RIIF	0	0	5,495,000	5,495,000	5,495,000	5,495,000	PG 3 LN 18
Prison Systems Study-RIIF	0	500,000	500,000	500,000	500,000	0	PG 3 LN 21
ISP Electrical Lease-RIIF	333,168	333,168	333,168	333,168	333,168	0	PG 3 LN 30
Anamosa Dietary - RIIF	940,000	0	25,000	25,000	25,000	25,000	PG 3 LN 34
Anamosa Kitchen-RCF	2,440,000	0	0	0	0	0	
DOC Anamosa Dietary Renovation - RC2	0	0	1,400,000	1,400,000	1,400,000	1,400,000	PG 18 LN 15
Iowa Corr. Offender Network-TRF	0	500,000	500,000	500,000	500,000	0	PG 19 LN 15
Fort Dodge CBC Facility-RC2	0	1,000,000	0	0	0	-1,000,000	
Fort Dodge CBC Facility-RCF	1,400,000	0	0	0	0	0	
Davenport CBC Facility-RC2	0	3,750,000	0	0	0	-3,750,000	
Davenport CBC Facility-RIIF	3,750,000	0	0	0	0	0	
Oakdale 170 Bed-RCF	11,700,000	0	0	0	0	0	
Oakdale One-Time Costs-RCF	3,376,519	0	0	0	0	0	
Training Center/CBC VII Rent-RIIF	122,000	0	0	0	0	0	
Jesse Parker Bldg Rent - RIIF	105,300	0	0	0	0	0	
Total Corrections Capital	\$ 24,166,987	\$ 7,083,168	\$ 9,553,168	\$ 9,553,168	\$ 9,553,168	\$ 2,470,000	

Trans., Infra., and Capitals

Other Fund

	Actual FY 2006	Estimated FY 2007	Senate Action FY 2008	House Action FY 2008	Final Action FY 2008	Final Action vs. Est 2007	Page and Line #
	(1)	(2)	(3)	(4)	(5)	(6)	(7)
<u>Cultural Affairs Capital</u>							
Cultural Affairs Capital							
Battle Flags-RIIF	\$ 220,000	\$ 220,000	\$ 220,000	\$ 220,000	\$ 220,000	\$ 0	PG 4 LN 3
Historic Preservation-RIIF	0	800,000	1,000,000	1,000,000	1,000,000	200,000	PG 4 LN 12
Historic Preservation-VIF	500,000	0	0	0	0	0	
Clermont Kimball Organ-RIIF	0	0	80,000	80,000	80,000	80,000	PG 4 LN 26
Great Places Capitals-RC2	0	3,000,000	0	0	0	-3,000,000	
Veteran's Oral Histories-RIIF	0	1,000,000	0	0	0	-1,000,000	
American Gothic Visitors Center-RIIF	0	250,000	0	0	0	-250,000	
Total Cultural Affairs Capital	\$ 720,000	\$ 5,270,000	\$ 1,300,000	\$ 1,300,000	\$ 1,300,000	\$ -3,970,000	
<u>Economic Development Capitals</u>							
Economic Development Capitals							
Targeted Industries Infrastructure-RIIF	\$ 0	\$ 0	\$ 900,000	\$ 900,000	\$ 900,000	\$ 900,000	PG 4 LN 31
ACE Infrastructure-RC2	0	5,500,000	0	0	0	-5,500,000	
ACE Program - RIIF	0	0	5,500,000	5,500,000	5,500,000	5,500,000	PG 5 LN 2
ACE Infrastructure-VIF	4,000,000	0	0	0	0	0	
ACE Infrastructure-RCF	1,500,000	0	0	0	0	0	
Regional Sport Auth.-RIIF	0	0	500,000	500,000	500,000	500,000	PG 5 LN 13
Comm. Colleges 260C.18A-RIIF	0	0	2,000,000	2,000,000	2,000,000	2,000,000	PG 5 LN 17
Port Authority-RIIF	0	80,000	0	0	0	-80,000	
Ferry Boat Study-RIIF	60,000	0	0	0	0	0	
Federal Enterprise Zone-RIIF	500,000	0	0	0	0	0	
Total Economic Development Capitals	\$ 6,060,000	\$ 5,580,000	\$ 8,900,000	\$ 8,900,000	\$ 8,900,000	\$ 3,320,000	

Trans., Infra., and Capitals

Other Fund

	Actual FY 2006	Estimated FY 2007	Senate Action FY 2008	House Action FY 2008	Final Action FY 2008	Final Action vs. Est 2007	Page and Line #
	(1)	(2)	(3)	(4)	(5)	(6)	(7)
<u>Education Capital</u>							
Education Capital							
Enrich Iowa-RIIF	\$ 900,000	\$ 1,200,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ -200,000	PG 5 LN 23
IPTV Capitals-RIIF	2,000,000	0	1,275,000	1,275,000	1,275,000	1,275,000	PG 5 LN 31
NEICC-Ag Safety-RIIF	0	0	35,000	35,000	35,000	35,000	PG 5 LN 34
Iowa Learning Technologies-TRF	0	500,000	500,000	500,000	500,000	0	PG 19 LN 19
Iowa Learning Technologies-RIIF	500,000	0	0	0	0	0	
ICN Maint & Leases-TRF	0	2,727,000	2,727,000	2,727,000	2,727,000	0	PG 19 LN 25
ICN Part III Leases & Maint.-RIIF	2,727,000	0	0	0	0	0	
Education Data Warehouse-TRF	0	0	600,000	600,000	600,000	600,000	PG 19 LN 28
Community College Infra.-RC2	0	2,000,000	0	0	0	-2,000,000	
Digital TV Conversion-TRF	0	2,300,000	0	0	0	-2,300,000	
Digital TV Conversion-RIIF	8,000,000	0	0	0	0	0	
Analog Transmission-TRF	0	1,425,000	0	0	0	-1,425,000	
Uninterruptible Power Supply-TRF	0	315,000	0	0	0	-315,000	
Total Education Capital	\$ 14,127,000	\$ 10,467,000	\$ 6,137,000	\$ 6,137,000	\$ 6,137,000	\$ -4,330,000	
<u>Ethics and Campaign Disclosure</u>							
Campaign Finance Disclosure Commission							
Electronic Filing-TRF	\$ 0	\$ 39,100	\$ 0	\$ 0	\$ 0	\$ -39,100	
Total Ethics and Campaign Disclosure	\$ 0	\$ 39,100	\$ 0	\$ 0	\$ 0	\$ -39,100	
<u>Human Rights, Department of</u>							
Human Rights, Department of							
Integrating Justice Data Systems-TRF	\$ 0	\$ 2,645,066	\$ 2,881,466	\$ 2,881,466	\$ 2,881,466	\$ 236,400	PG 19 LN 33
Total Human Rights, Department of	\$ 0	\$ 2,645,066	\$ 2,881,466	\$ 2,881,466	\$ 2,881,466	\$ 236,400	
<u>Secretary of State</u>							
Secretary of State							
Voting Machine Grants-RIIF	\$ 0	\$ 0	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	PG 10 LN 10
Total Secretary of State	\$ 0	\$ 0	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	

Trans., Infra., and Capitals

Other Fund

	Actual FY 2006 (1)	Estimated FY 2007 (2)	Senate Action FY 2008 (3)	House Action FY 2008 (4)	Final Action FY 2008 (5)	Final Action vs. Est 2007 (6)	Page and Line # (7)
Human Services Capital							
Human Services - Capital							
Nursing Home Facility Assist-RIIF	\$ 0	\$ 0	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	PG 6 LN 4
CSRU Payment Proc. Equip.-TRF	0	0	272,000	272,000	272,000	272,000	PG 20 LN 2
Res. Treatment Center-RIIF	250,000	300,000	0	0	0	-300,000	
Family Resource Center-RCF	250,000	0	0	0	0	0	
Total Human Services Capital	\$ 500,000	\$ 300,000	\$ 1,272,000	\$ 1,272,000	\$ 1,272,000	\$ 972,000	
Iowa Finance Authority							
Iowa Finance Authority							
Water Quality Grants-RIIF	\$ 0	\$ 0	\$ 4,000,000	\$ 4,000,000	\$ 4,000,000	\$ 4,000,000	PG 6 LN 10
Water Quality Grants-FedStim	0	4,000,000	0	0	0	-4,000,000	
State Housing Trust Fund (RIIF)	0	0	2,500,000	2,500,000	2,500,000	2,500,000	PG 6 LN 14
Transitional Housing-RIIF	1,400,000	1,400,000	0	0	0	-1,400,000	
Total Iowa Finance Authority	\$ 1,400,000	\$ 5,400,000	\$ 6,500,000	\$ 6,500,000	\$ 6,500,000	\$ 1,100,000	
Iowa Telecommunications & Technology Commission							
Iowa Communications Network							
ICN Equipment Replacement-TRF	\$ 0	\$ 1,997,500	\$ 2,067,000	\$ 2,067,000	\$ 2,067,000	\$ 69,500	PG 20 LN 6
ICN Equipment Replacement-RCF	1,704,719	0	0	0	0	0	
Total Iowa Telecommunications & Technology Coi	\$ 1,704,719	\$ 1,997,500	\$ 2,067,000	\$ 2,067,000	\$ 2,067,000	\$ 69,500	
Iowa Workforce Development							
Iowa Workforce Development							
Auto. Wrkr's Comp Appeal Sys.-TRF	\$ 0	\$ 0	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	PG 20 LN 13
Outcome Tracking System-TRF	0	0	580,000	580,000	580,000	580,000	PG 20 LN 17
Total Iowa Workforce Development	\$ 0	\$ 0	\$ 1,080,000	\$ 1,080,000	\$ 1,080,000	\$ 1,080,000	
Law Enforcement Academy							
Law Enforcement Academy							
ILEA Technology Projects-TRF	\$ 0	\$ 50,000	\$ 0	\$ 0	\$ 0	\$ -50,000	
Total Law Enforcement Academy	\$ 0	\$ 50,000	\$ 0	\$ 0	\$ 0	\$ -50,000	

Trans., Infra., and Capitals

Other Fund

	Actual FY 2006	Estimated FY 2007	Senate Action FY 2008	House Action FY 2008	Final Action FY 2008	Final Action vs. Est 2007	Page and Line #
	(1)	(2)	(3)	(4)	(5)	(6)	(7)
Natural Resources Capital							
Natural Resources Capital							
State Parks Infra. Renov.-RIIF	\$ 0	\$ 0	\$ 2,500,000	\$ 2,500,000	\$ 2,500,000	\$ 2,500,000	PG 6 LN 24
Lakes Restoration & Water Quality-RIIF	0	0	8,600,000	8,600,000	8,600,000	8,600,000	PG 6 LN 26
Lakes Restoration-ENDW	0	8,600,000	0	0	0	-8,600,000	
Volga River Infrs.-RIIF	0	0	750,000	750,000	750,000	750,000	PG 7 LN 30
Lake Delhi Improvements-RIIF	0	0	100,000	100,000	100,000	100,000	PG 7 LN 34
Carter Lake Improvements-RIIF	0	0	500,000	500,000	500,000	500,000	PG 8 LN 7
Mines of Spain Center-RIIF	0	0	100,000	100,000	100,000	100,000	PG 8 LN 15
IA's Special Areas-RIIF	0	1,500,000	0	0	0	-1,500,000	
Waubonsie State Park-RIIF	1,500,000	0	0	0	0	0	
State Parks Infra. Renov.-RCF	1,000,000	0	0	0	0	0	
Resource, Cons. & Dev. Projects-FES	0	300,000	0	0	0	-300,000	
Lake Darling State Park Shelter-RIIF	0	250,000	0	0	0	-250,000	
Destination Park-RIIF	3,000,000	0	0	0	0	0	
Lewis & Clark Rural Water-RCF	2,500,000	0	0	0	0	0	
Fort Atkinson Restoration-RIIF	500,000	0	0	0	0	0	
Lake Corneila-RIIF	429,000	0	0	0	0	0	
Mid-America Port Commission-RIIF	80,000	0	0	0	0	0	
DNR-Destination Park-RCF	-3,000,000	0	0	0	0	0	
Total Natural Resources Capital	\$ 6,009,000	\$ 10,650,000	\$ 12,550,000	\$ 12,550,000	\$ 12,550,000	\$ 1,900,000	
Parole, Board of							
Parole Board							
Technology Projects-TRF	\$ 0	\$ 75,000	\$ 0	\$ 0	\$ 0	\$ -75,000	
Total Parole, Board of	\$ 0	\$ 75,000	\$ 0	\$ 0	\$ 0	\$ -75,000	

Trans., Infra., and Capitals

Other Fund

	Actual FY 2006	Estimated FY 2007	Senate Action FY 2008	House Action FY 2008	Final Action FY 2008	Final Action vs. Est 2007	Page and Line #
	(1)	(2)	(3)	(4)	(5)	(6)	(7)
Public Defense Capital							
Public Defense Capital							
Camp Dodge Readiness Center-RIIF	\$ 0	\$ 100,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ -50,000	PG 8 LN 19
Iowa City Readiness Center-RIIF	0	0	1,200,000	1,200,000	1,200,000	1,200,000	PG 8 LN 22
Iowa City Readiness Center-RC2	0	1,444,288	0	0	0	-1,444,288	
W'loo Aviation Readiness Ctr-RIIF	0	0	500,000	500,000	500,000	500,000	PG 8 LN 25
W'loo Aviation Readiness Ctr-RCF	399,000	0	0	0	0	0	
Waterloo Readiness Center-RC2	0	1,236,000	0	0	0	-1,236,000	
Camp Dodge Water Project-RIIF	0	0	400,000	400,000	400,000	400,000	PG 8 LN 28
Camp Dodge Water Treatment-RCF	750,000	0	0	0	0	0	
Camp Dodge Water Treatment-VIF	1,939,800	0	0	0	0	0	
Facility/Armory Maintenance-RIIF	0	0	1,500,000	1,500,000	1,500,000	1,500,000	PG 8 LN 31
Armory Maintenance-RCF	1,500,000	0	0	0	0	0	
Facility Maintenance-VIF	1,269,000	0	0	0	0	0	
Ottumwa Armory-RIIF	0	0	1,000,000	1,000,000	1,000,000	1,000,000	PG 8 LN 34
Newton Readiness Center-RIIF	0	0	400,000	400,000	400,000	400,000	PG 9 LN 2
Eagle Grove Readiness Center-RIIF	0	0	400,000	400,000	400,000	400,000	PG 9 LN 5
Law Enf./Nat'l Guard Shoot House-RIIF	0	0	500,000	500,000	500,000	500,000	PG 9 LN 8
Gold Star Museum-RIIF	0	0	1,000,000	1,000,000	1,000,000	1,000,000	PG 9 LN 11
STARCOMM-RC2	0	600,000	0	0	0	-600,000	
Technology Upgrades-TRF	0	75,000	111,000	111,000	111,000	36,000	PG 20 LN 20
Spencer Armory-RC2	0	689,000	0	0	0	-689,000	
Fort Dodge Readiness Center-VIF	608,000	0	0	0	0	0	
Total Public Defense Capital	\$ 6,465,800	\$ 4,144,288	\$ 7,061,000	\$ 7,061,000	\$ 7,061,000	\$ 2,916,712	
Public Health, Department of							
Public Health, Department of							
Regional Env. Hlth & Emer. Fac.-RIIF	\$ 0	\$ 100,000	\$ 0	\$ 0	\$ 0	\$ -100,000	
Total Public Health, Department of	\$ 0	\$ 100,000	\$ 0	\$ 0	\$ 0	\$ -100,000	

Trans., Infra., and Capitals

Other Fund

	Actual FY 2006	Estimated FY 2007	Senate Action FY 2008	House Action FY 2008	Final Action FY 2008	Final Action vs. Est 2007	Page and Line #
	(1)	(2)	(3)	(4)	(5)	(6)	(7)
Public Safety Capital							
Public Safety Capital							
Mason City Patrol Post-RIIF	\$ 0	\$ 0	\$ 2,400,000	\$ 2,400,000	\$ 2,400,000	\$ 2,400,000	PG 9 LN 15
Mason City Patrol Post-RCF	2,400,000	0	0	0	0	0	
State Emer. Training Center-RIIF	0	0	2,000,000	2,000,000	2,000,000	2,000,000	PG 9 LN 18
Fire Service Training-RIIF	800,000	2,300,000	1,400,000	1,400,000	1,400,000	-900,000	PG 9 LN 21
Fire Service Training-RC2	0	2,000,000	0	0	0	-2,000,000	
AFIS Lease Purchase-TRF	0	550,000	560,000	560,000	560,000	10,000	PG 20 LN 24
AFIS Lease Purchase-RIIF	550,000	0	0	0	0	0	
Technology Projects-TRF	0	943,000	1,900,000	1,900,000	1,900,000	957,000	PG 20 LN 28
Law Enf. Training Track-RIIF	0	800,000	0	0	0	-800,000	
Dubuque Emer. Training Facility-RCF	100,000	0	0	0	0	0	
Fire Equip. Loan Fund-RIIF	500,000	0	0	0	0	0	
Total Public Safety Capital	\$ 4,350,000	\$ 6,593,000	\$ 8,260,000	\$ 8,260,000	\$ 8,260,000	\$ 1,667,000	

Trans., Infra., and Capitals

Other Fund

	Actual FY 2006 (1)	Estimated FY 2007 (2)	Senate Action FY 2008 (3)	House Action FY 2008 (4)	Final Action FY 2008 (5)	Final Action vs. Est 2007 (6)	Page and Line # (7)
Regents Capital							
Regents Capital							
Tuition Replacement-RIIF	\$ 0	\$ 10,329,981	\$ 10,329,981	\$ 10,329,981	\$ 10,329,981	\$ 0	PG 11 LN 20
Biomedical Discovery Center-RIIF	0	0	10,000,000	10,000,000	10,000,000	10,000,000	PG 11 LN 30
Renewable Fuels Building-RIIF	0	0	5,647,000	5,647,000	5,647,000	5,647,000	PG 11 LN 34
Fire Safety and Deferred Maint.-VIF	0	0	1,000,000	1,000,000	1,000,000	1,000,000	PG 17 LN 17
Fire Safety and Deferred Maint.-RIIF	6,250,000	0	0	0	0	0	
Veterinary Lab Infra.-VIF	0	0	600,000	600,000	600,000	600,000	PG 17 LN 32
UNI-MyEntreNet-TRF	0	0	235,000	235,000	235,000	235,000	PG 20 LN 31
Major Renovation/Repairs-RIIF	0	6,200,000	0	0	0	-6,200,000	
Major Renovation & Repairs-RC2	0	10,000,000	0	0	0	-10,000,000	
Endowments & Salaries-RIIF	0	5,000,000	0	0	0	-5,000,000	
Biosciences Infrastructure-VIF	0	5,000,000	0	0	0	-5,000,000	
Biosciences Infrastructure-RIIF	0	1,800,000	0	0	0	-1,800,000	
ISU Veterinary Laboratory-RIIF	0	2,000,000	0	0	0	-2,000,000	
Novel Proteins Facility-RIIF	0	1,000,000	0	0	0	-1,000,000	
UNI Playground Safety-RIIF	500,000	500,000	0	0	0	-500,000	
Gilchrist Hall Repair-RIIF	2,000,000	0	0	0	0	0	
ISD/IBSSS Maintenance-RIIF	500,000	0	0	0	0	0	
Bioscience-RIIF	0	8,200,000	0	0	0	-8,200,000	
Tuition Replacement-RCF	10,329,981	0	0	0	0	0	
Total Regents Capital	\$ 19,579,981	\$ 50,029,981	\$ 27,811,981	\$ 27,811,981	\$ 27,811,981	\$ -22,218,000	
State Fair Authority Capital							
State Fair Authority Capital							
State Fair Capitals-RIIF	\$ 750,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
State Fair Capitals-RC2	0	1,000,000	0	0	0	-1,000,000	
Agri. Exhibition Center-RIIF	0	0	3,000,000	3,000,000	3,000,000	3,000,000	PG 6 LN 17
Total State Fair Authority Capital	\$ 750,000	\$ 1,000,000	\$ 3,000,000	\$ 3,000,000	\$ 3,000,000	\$ 2,000,000	

Trans., Infra., and Capitals

Other Fund

	Actual FY 2006 (1)	Estimated FY 2007 (2)	Senate Action FY 2008 (3)	House Action FY 2008 (4)	Final Action FY 2008 (5)	Final Action vs. Est 2007 (6)	Page and Line # (7)
Transportation, Department of							
Transportation, Department of							
Recreational Trails-RIIF	\$ 1,000,000	\$ 0	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	PG 12 LN 9
Recreational Trails-RC2	0	2,000,000	0	0	0	-2,000,000	
Commercial Air Service-RIIF	0	0	1,500,000	1,500,000	1,500,000	1,500,000	PG 12 LN 26
Commercial Air Service-RC2	0	1,500,000	0	0	0	-1,500,000	
Commercial Air Service-RCF	1,500,000	0	0	0	0	0	
General Aviation Grants-RIIF	750,000	0	750,000	750,000	750,000	750,000	PG 13 LN 9
General Aviation Grants-RC2	0	750,000	0	0	0	-750,000	
Rail Rev. Loan & Grant Fund-RIIF	35,959	235,000	2,000,000	2,000,000	2,000,000	1,765,000	PG 13 LN 12
Aviation Auth. Assist.-SAF	0	0	20,000	20,000	20,000	20,000	PG 21 LN 12
Airport Improvements-SAF	0	0	1,600,000	1,600,000	1,600,000	1,600,000	PG 37 LN 34
Aviation Improvements-RIIF	564,792	564,000	0	0	0	-564,000	
Public Transit Infra.-RC2	0	2,200,000	0	0	0	-2,200,000	
Total Transportation, Department of	\$ 3,850,751	\$ 7,249,000	\$ 7,870,000	\$ 7,870,000	\$ 7,870,000	\$ 621,000	
Treasurer of State							
Treasurer of State							
County Fair Improvements-RIIF	\$ 0	\$ 1,060,000	\$ 1,590,000	\$ 1,590,000	\$ 1,590,000	\$ 530,000	PG 13 LN 26
County Fairs Improvements-VIF	1,060,000	0	0	0	0	0	
Prison Infrastructure Bonds-RIIF	0	5,416,604	0	0	0	-5,416,604	
Prison Infrastructure Bonds	5,422,390	0	0	0	0	0	
Total Treasurer of State	\$ 6,482,390	\$ 6,476,604	\$ 1,590,000	\$ 1,590,000	\$ 1,590,000	\$ -4,886,604	
Veterans Affairs Capitals							
Veterans Affairs Capital							
Veterans Affairs Capitals-RC2	\$ 0	\$ 6,200,000	\$ 0	\$ 0	\$ 0	\$ -6,200,000	
Veterans Home Infra-RIIF	0	0	532,000	532,000	532,000	532,000	PG 13 LN 31
Total Veterans Affairs Capitals	\$ 0	\$ 6,200,000	\$ 532,000	\$ 532,000	\$ 532,000	\$ -5,668,000	
Total Trans., Infra., and Capitals	\$ 132,049,243	\$ 197,053,754	\$ 147,414,442	\$ 147,414,442	\$ 147,414,442	\$ -49,639,312	

Trans., Infra., and Capitals

FTE

	Actual FY 2006	Estimated FY 2007	Senate Action FY 2008	House Action FY 2008	Final Action FY 2008	Final Action vs. Est 2007	Page and Line #
	(1)	(2)	(3)	(4)	(5)	(6)	(7)
<u>Cultural Affairs Capital</u>							
Cultural Affairs Capital							
Battle Flag FTEs	0.00	0.00	1.50	1.50	1.50	1.50	PG 4 LN 8
Total Cultural Affairs Capital	0.00	0.00	1.50	1.50	1.50	1.50	
Total Trans., Infra., and Capitals	0.00	0.00	1.50	1.50	1.50	1.50	

INFRASTRUCTURE APPROPRIATIONS BILL - HF 911

Appropriations Listed by Funding Source

		Final Action		
		FY 2008	FY 2009	FY 2010
Rebuild Iowa Infrastructure Fund				
Admin. Services	Relocation/Temporary Lease Costs	\$ 1,824,500	\$ 0	\$ 0
	Statewide Routine Maintenance	5,000,000	0	0
	Capitol Building Renovation	6,300,000	0	0
	Capitol Complex Electrical Dist. System	3,460,960	0	0
	Enterprise Resource Planning (I/3)	1,500,000	0	0
	West Capitol Terrace	1,600,000	0	0
	West Terrace Decorative Planters	120,000	0	0
	Sidewalk & Parking Lot Repairs	1,650,000	0	0
	Property Acquisition	1,000,000	0	0
	Vehicle Dispatch Fleet Relocation	350,000	0	0
	Energy Plant and Additions	998,000	0	0
	Hoover Building HVAC Improvements	1,320,000	0	0
	Capitol Complex Utility Tunnel/Feasibility Study	260,000	0	0
	Workforce Building Feasibility Study	1,000,000	0	0
	Workers' Monument	200,000	0	0
	Civil Comm. Unit for Sex Offenders Facility	750,000	829,000	0
	Veterans Disabled for Life Memorial	50,000	0	0
	New State Office Building	3,600,000	23,300,000	12,657,100
	DAS Distribution Account	2,000,000	0	0
Corrections	6th District Mental Health Bldg	1,300,000	0	0
	Correctional Institution Improvements	5,495,000	0	0
	Prison Study & Construction Planning	500,000	0	0
	Ft. Madison Electrical System Lease	333,168	0	0
	Anamosa Dietary Renovation	25,000	0	0
Cultural Affairs	Battle Flag Preservation	220,000	0	0
	Historical Preservation Grant Program	1,000,000	0	0
	Clermont - Kimball Organ Repair	80,000	0	0
Economic Dev.	Targeted Industries Bioscience	900,000	0	0
	Accelerated Career Ed. (ACE) Program	5,500,000	0	0
	Community Colleges 260C.18A	2,000,000	0	0
Education	Regional Sport Authorities	500,000	500,000	0
	Enrich Iowa Libraries	1,000,000	0	0
	IPTV Mechanical Equipment	1,275,000	0	0
	NEICC - Ag Safety Center	35,000	0	0
Human Services	Nursing Home Facility Financial Assist.	1,000,000	0	0
Finance Authority	Water Quality Grants	4,000,000	0	0
	State Housing Trust Fund	2,500,000	0	0
State Fair	Agriculture Exhibition Center	3,000,000	0	0
Natural Resources	State Park Infrastructure	2,500,000	0	0
	Lake Restoration & Water Quality	8,600,000	0	0
	Volga River Rec. Area Infrastructure	750,000	750,000	0
	Mines of Spain Interpretive Center	100,000	0	0
	Lake Delhi Improvements	100,000	0	0
	Carter Lake Improvements	500,000	500,000	0
Public Defense	Camp Dodge Armed Forces Readiness Center	50,000	0	0
	Iowa City Readiness Center	1,200,000	0	0
	Waterloo Aviation Readiness Center	500,000	0	0
	Camp Dodge Water Distribution System	400,000	0	0
	Facility/Armory Maintenance	1,500,000	0	0
	Ottumwa Armory Addition	1,000,000	0	0
	Newton Readiness Center	400,000	0	0
	Eagle Grove Readiness Center	400,000	0	0
	ILEA/National Guard Shoot House	500,000	0	0
	Gold Star Museum - Camp Dodge	1,000,000	2,000,000	1,000,000

INFRASTRUCTURE APPROPRIATIONS BILL - HF 911

Appropriations Listed by Funding Source

		Final Action		
		FY 2008	FY 2009	FY 2010
Public Safety	Mason City Patrol Post	2,400,000	0	0
	State Emergency Response Training Center	2,000,000	0	0
	Regional Fire Training Facilities	1,400,000	0	0
Secretary of State	Voting Machine Grants	2,000,000	0	0
Regents	Tuition Replacement	10,329,981	0	0
	SUI - Biomedical Discovery Facility	10,000,000	10,000,000	10,000,000
	ISU - Renewable Fuels Building	5,647,000	14,756,000	11,597,000
Transportation	Recreational Trails	2,000,000	0	0
	Commercial Aviation Infrastructure	1,500,000	0	0
	General Aviation Infrastructure Grants	750,000	0	0
	Railroad Revolving Loan & Grant Fund	2,000,000	0	0
Treasurer	County Fair Infrastructure	1,590,000	0	0
Veterans Affairs	Veterans Home Infrastructure	532,000	0	0
Total		<u>\$ 125,295,609</u>	<u>\$ 52,635,000</u>	<u>\$ 35,254,100</u>
Vertical Infrastructure Fund				
Regents	Special School Infrastructure	\$ 1,000,000	\$ 0	\$ 0
	ISU - Veterinary Diagnostic Lab.	600,000	0	0
Total		<u>\$ 1,600,000</u>	<u>\$ 0</u>	<u>\$ 0</u>
Endowment for Iowa's Health Restricted Capitals Fund				
Corrections	Anamosa Dietary Renovation	\$ 1,400,000	\$ 0	\$ 0
Total		<u>\$ 1,400,000</u>	<u>\$ 0</u>	<u>\$ 0</u>
Technology Reinvestment Fund				
Admin. Services	Technology Projects	\$ 3,810,375	\$ 0	\$ 0
	Service Oriented Architecture	254,992	0	0
Corrections	Iowa Corrections Offender Network	500,000	0	0
Education	Iowa Learning Technologies	500,000	0	0
	ICN Part III & Maintenance & Leases	2,727,000	0	0
	Statewide Education Data Warehouse	600,000	0	0
Human Rights	Integrating Justice Data Systems	2,881,466	0	0
Human Services	Child Support Recovery Unit Payment Process.	272,000	0	0
Tele. & Tech. Comm.	ICN Equipment Replacement	2,067,000	0	0
Workforce Dev.	Automated Worker's Comp. Appeal System	500,000	0	0
	Outcome Tracking System	580,000	0	0
Public Defense	Technology Projects	111,000	0	0
Public Safety	AFIS Lease Payment	560,000	0	0
	Technology Projects	1,900,000	0	0
Regents	UNI - MyEntreNet	235,000	0	0
Total		<u>\$ 17,498,833</u>	<u>\$ 0</u>	<u>\$ 0</u>
State Aviation Fund				
Transportation	Aviation Authority Assistance	\$ 20,000	\$ 0	\$ 0
	Aviation Assistance Program	1,600,000	0	0
Total		<u>\$ 1,620,000</u>	<u>\$ 0</u>	<u>\$ 0</u>
General Fund				
Admin. Services	DAS Distribution Account	\$ -2,000,000	\$ 0	\$ 0
Total		<u>\$ -2,000,000</u>	<u>\$ 0</u>	<u>\$ 0</u>
Total Infrastructure Appropriations Bill		<u>\$ 145,414,442</u>	<u>\$ 52,635,000</u>	<u>\$ 35,254,100</u>